

10777G SOUTHSIDE SCHOOL RESTORATION

Project		P10777G Southside School Restoration					
						3/7/2017	
Date	Item	Description	Justification	Status	EST. Cost	Final Cost	CO Amount
November 3, 2015	Contract	Restoration work including complete renovation of the existing school building with some exterior improvements/modifications consisting of enclosure of the existing southwest facing breezeway and stair tower, new exterior doors, new roofs over two southwest facing exterior doors, and addition of an Americans with Disabilities Act compliant ramp.				\$ 3,114,000.00	
March 15, 2016	CO-1	Deduction of specific items from the interior renovation scope (kitchen equipment, folding walls, lockers, and window treatments), redesign of the heating, ventilation, and air conditioning (HVAC) system, and changes to the lighting package				\$ (266,883.00)	
March 19, 2016	CO-2	Back up documentation (no cost)				\$ -	
		Archaeological Monitoring				\$ 4,900.00	
		Construction materials testing and inspection				\$ 14,585.00	
June 28, 2016	CO-3	Repair roof leaks and flashings, replace rotted roof sheathing and joists. Remove three (3) existing windows for leak inspection using material and labor allowances	Unforeseen	Executed		\$ -	\$ 28,971.00
		Allocation of allowances		Executed			\$ (28,971.00)
October 5, 2016	CO-4	New fire line tap and connection to building system, new domestic water service tap, vapor barrier, repair stucco failures roof parapet, new parapet coping cap, waterproofing at roof parapet walls.	Unforeseen/E&O/Not in scope	Executed		\$ 207,097.43	\$ 121,386.42
		T&G plywood subfloor in lieu of square edge, glue and screw.	RFI 027/Betterment	Executed			\$ 3,654.12
		Termiticide soil treatment at crawl space.	RFI 041/Not in Scope	Executed			\$ 9,316.30
		Elect. Conduit Feeder	E&O	Executed			\$ 11,131.22
		New roof cap sheet, and repairs to obtain new 20yr. NDL Warranty	Unforeseen/Not in scope	Executed			\$ 113,718.79
		Exceed Permit Allowance	Unforeseen	Executed			\$ 4,822.57
		Exceed Elevator Allowance	Unforeseen	Executed			\$ 12,417.42
		Roof insulation moisture test	Unforeseen	Executed			\$ 3,667.05
		Closed Cell Foam Insulation in lieu of batt at 1st floor joists	VE	Executed			\$ (1,988.23)
		Allocation of Material Allowance		Executed			\$ (42,656.83)
		Allocation of Labor Allowance		Executed			\$ (23,371.34)
		Allocation of Equipment Allowance		Executed			\$ (5,000.00)
November 15, 2016	CO-5	Rodent and insect screens crawl space vents	RFI 043/Not in Scope	Executed		\$ 232,071.00	\$ 12,248.78
		Exist Window Repair, leak at stair, stucco, paint.	Unforeseen	Executed			\$ 197,205.39
		West Parking Lot concrete and tree removal	E&O	Executed			\$ 15,309.80
		Additional Fire Sprinkler Scope	E&O	Executed			\$ 4,386.23
		Additional Demo Door Opening 104A	RFI 50/E&O	Executed			\$ 712.18
		Additional Permit Fees	Unforeseen	Executed			\$ 2,208.77
December 5, 2016	City Purchased	Restoration of salvaged Dade County Pine Flooring	Not in Scope	Executed		\$ 73,755.00	\$ 19,000.00
		Purchase 4,000sf new Dade County Pine wood flooring.	Unforeseen	Executed			\$ 54,755.00

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	City Purchased	IT Programming Changes	Changed Rqmts	Executed		\$ 74,652.30	\$ 74,652.30
February 21, 2017	C0-6	Conduit runs and junction boxes for IT changes	Changed Rqmts	Executed		\$ 228,186.47	\$ 98,277.17
		Flooring changes Kitchen and Multipurpose Rooms	Changed Rqmts	Executed			\$ 21,085.43
		Construct new IT Room	Changed Rqmts	Executed			\$ 9,529.55
		HVAC Revisions	RFI 093, RFI 087R/E&O	Executed			\$ 17,859.88
		Door Revisions	E&O	Executed			\$ 1,569.24
		Drywall revisions, power for IT changes, framing revisions, roof curbs.	E&O	Executed			\$ 65,785.13
		Grout and repair existing masonry and concrete walls	RFI 055/E&O	Executed			\$ 1,362.53
		New concrete beam over door 105	RFI 120/E&O	Executed			\$ 2,508.08
		Flagpole	Changed Rqmts	Executed			\$ 10,209.46
		Projected additional A/E fees			\$ 35,000.00		
		Projected Additional Costs			\$ 35,000.00		
		Current Project Budget				\$ 3,776,530.00	
		Current Project Cost				\$ 3,682,364.20	
		Projected Additional Costs				\$ 35,000.00	
		Projected Project Final Cost				\$ 3,717,364.20	
		Projected Balance				\$ 59,165.80	