



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0259

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 7, 2017

TITLE: Motion to Approve Additional Vendors and Redistribution of Funds
between Florida Sheriffs Association Contracts for Police Rated,
Administrative, Utility Vehicles, Trucks and Vans and Cab & Chassis
Trucks and Other Fleet Equipment

Recommendation

It is recommended that the City Commission approve additional vendors and redistribution of funds between two Florida Sheriffs Association (FSA) contracts previously approved for funding of master blanket purchase orders. The revised funding for contract FSA16-VEH-14.0 (cab & chassis trucks and other fleet equipment) is \$9,574,003; for contract FSA16-VEL-24.0 (police rated, administrative, utility vehicles, trucks and vans), it is \$4,029,500; and the funding of contract FSA16-VEF12.0 (fire rescue vehicles and other vehicles) remains the same (\$890,000), for a total of \$14,493,503 which is the originally approved amount.

Background

On December 20, 2016, the City Commission approved the purchase of vehicles, landscaping and sanitation equipment, and proprietary options from three FSA contracts and set the allowable expenditures from each contract (CAM 16-1457). The three contracts were FSA16-VEF12.0 (\$890,000), FSA16-VEH14.0 (\$10,374,003), and FSA16-VEL24.0 (\$3,229,500) for a total amount of \$14,493,503.

The estimated costs reflect staff's professional determination of the funding required to procure the needed replacement vehicles for Fiscal Year 2017. New vehicle options have been identified for the purchase of police rated, administrative, utility vehicles, trucks and vans that require the Fleet Services staff to redistribute the approved values between contracts FSA16-VEH14.0 and FSA16-VEL24.0. The revised amounts for these contracts are as follows:

CONTRACT	ORIGINAL	REVISED
FSA16-VEF12.0 - Fire Rescue Vehicles and Other Vehicles	\$ 890,000.00	\$ 890,000.00
FSA16-VEH-14.0 - Cab & Chassis Trucks and Other Fleet Equipment	\$ 10,374,003.00	\$ 9,574,003.00
FSA16-VEL-24.0 - Police Rated, Administrative, Utility Vehicles, Trucks and Vans	\$ 3,229,500.00	\$ 4,029,500.00
Totals	\$ 14,493,503.00	\$ 14,493,503.00

In addition, we are submitting a revised vendor list of which all are approved to use within the three FSA contracts.

Resource Impact

There is no fiscal impact to the City associated with this action.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12:** Be a leading government organization, managing our resources wisely and sustainably.
- **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachment

Exhibit 1 – Revised Vendor List

Prepared by:	Sandy Leonard, Public Works, Sustainability - Fleet Services Laurie Platkin, Finance Linda Blanco, Finance
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Department Directors:	Paul Berg, ICMA-CM, Public Works Kirk Buffington, Finance
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