



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
Regular Agenda

#17-0134

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 7, 2017

TITLE: Motion to Approve Purchase of Explosive Ordinance Device Vehicle –
REV RTC, Inc. – \$364,951

Recommendation

It is recommended that the City Commission approve the purchase of an explosive ordinance device vehicle via Florida Sheriffs Association Contract FSA16-VEF120.0 from REV RTC, Inc. in the amount of \$364,951.

Background

In April 2016, the City submitted a proposal to the Department of Homeland Security, Port Security Grant Program which included the purchase of an explosive ordinance device vehicle equipped with chemical, biological, radiological and nuclear defense (CBRNE) capabilities. In September 2016, the Fort Lauderdale Police Department was notified that their proposal was approved. This vehicle is functionally specific to appropriately address emergency response needs and will be equipped to handle radiation incidents as well as those involving hazmat improvised explosive devices. Additionally, the vehicle will be deployed for mitigation training with other agencies and for joint tactical operations. Furthermore, this CBRNE vehicle will improve the City's contribution to the South East Regional Domestic Security Taskforce. The vehicle will be utilized to enforce the port security zone, thereby protecting high value assets in and around Port Everglades.

Pursuant to Section 2-181(8), Code of Ordinances of the City of Fort Lauderdale, Florida, this vehicle purchase will be made from REV RTC, Inc., in the amount of \$178,148 via Florida Sheriffs Association Contract FSA16-VEF120.0, which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. Options in the amount of \$186,803 are not included in the options listed in the FSA16-VEF120.0 contract but must be provided at the time of manufacture from the stated manufacturer. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Resource Impact

The total cost for this item will be \$364,951. There is a positive fiscal impact to the City from the grant in the amount of \$273,713.25 and a required 25% local cash match in the amount of \$91,237.75. Funds for the cash match were appropriated from the General Fund FD-001-9129 (CAM 16-1213). The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrances are in the total amount of \$364,951.

<i>Funds available as of March 2, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GPORTSEC18-6416	FY 2016 DHS/Port Security Grant Program	Federal Grants/US Dept of Homeland Security	\$665,000.00	\$145.00	\$364,951.00
			APPROPRIATION TOTAL →		\$364,951.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- *Objective 2:* Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- *Objective 1:* Provide and effectively communicate comprehensive emergency management planning and disaster recovery.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – Vendor Quotation

Prepared by: Dayna Bhaggan, Police
Adam Makarevich, Finance
Linda Blanco, Finance

Department Directors: Rick J. Maglione, Interim Police Chief, Police
Kirk Buffington, Finance Director