



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0251

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 7, 2017

TITLE: Motion to Approve Utilization of Law Enforcement Trust Funds – Smart Board Interactive Panel and Software – Audio Visual Innovations Inc. - \$21,549.81

Recommendation

It is recommended that the City Commission approve the utilization of Law Enforcement Trust Funds to purchase a Smart Board Interactive Panel with software by Audio Visual Innovations, Inc. in the amount of \$21,549.81.

Background

The Fort Lauderdale Police Department has established a Real Time Crime Center (RTCC) within the Department headquarters. The RTCC has become the centralized location for the real-time monitoring and operational command center to manage and support police responses to particular incidents and events occurring throughout the city. The Smart Board will be installed in the Chief's Conference room and will be configured to be connected to the RTCC for viewing digital content (video, images, etc).

This solution will facilitate senior level briefings, incident monitoring as well as After Action Debrief meetings. In addition, the Smart Board will support everyday meetings by displaying PowerPoint presentations, videos, maps and other electronic documents or applications for the department.

Resource Impact

There will be a fiscal impact to the City in the amount of \$21,549.81 for FY 17. Funding is contingent upon the approval of Consolidated Budget Amendment CAM 17-0107.

Funds available as of February 9, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
109-POL090201-6405	Treasury Department Task Force	Capital Outlay/Computer Software	\$0.00	\$0.00	\$21,549.81
				TOTAL▶	\$21,549.81

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#17-0107

Attachment

Exhibit 1 – Chief's Certification

Prepared by: Police Captain John Bollinger

Department Director: Rick Maglione, Interim Chief of Police