#17-0053

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 21, 2017

TITLE: Motion to Approve Purchase of Office Furniture, Citywide – Various

Vendors - \$475,000

Recommendation

It is recommended that the City Commission approve purchase of office furniture in the estimated amount of \$475,000 from various vendors via the State of Florida Contract 425-001-12-1.

Background

Citywide office furniture, cubicles, and accessories are purchased using the competitively bid State of Florida Contract 425-001-12-1 (Exhibit 1). The State of Florida contract provides a valuable pricing structure based on a much larger volume than the City's individual volume. Purchases are made on an as-needed basis from a list of over 50 manufacturers available through the contract.

Pursuant to Section 2-181(7) Code of Ordinances of the City of Fort Lauderdale, Florida, these purchases will be made in accordance with State of Florida Contract No. 425-001-12-1 from various vendors in the estimated amount of \$475,000, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$475,000.

Funds available as of February 7, 2017								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT			
001-DSD010101-3925	Urban Design & Planning	Service/Materials / Office Equipment <\$5000	\$464,622	\$59,950	\$12,220.15			

		Service/Materials /			
001-DSD100101-3925	Administration	Office Equipment <\$5000	\$17,200	\$10,478	\$1,638.72
140-DSD034002-3925	Building Permits	Service/Materials / Office Equipment <\$5000	\$4,010,199	\$2,200,651	\$101,141.13
001-HRD010101-3925	Human Resources	Service/Materials / Office Equipment <\$5000	\$408,930	\$267,671	\$20,000
001-HRD010102-3925	Human Resources	Service/Materials / Office Equipment <\$5000	\$380,000	\$257,108	\$5,000
543-HRD050101-3925	Risk Management	Service/Materials / Office Equipment <\$5000	\$282,034	\$121,161	\$10,000
581-ITS050101-3925	Infrastructure & Operations	Services/Materials/ Office Equipment <\$5,000	\$953,634	\$336,747	\$15,000
468-TAM070101-3925	Executive Airport	Service/Materials / Office Equipment <\$5000	\$2,610,286	\$1,588,602	\$15,000
001-POL020208-3925	Police Finance Administration	Service/Materials / Office Equipment <\$5000	\$362,880	\$222,116	\$30,000
001-MGR070101- 3925	Structural Innovation	Service/Materials/ Office Equipment <\$5,000	\$122,531.00	\$116,284	\$45,000
001-FIN080808-3925	Procurement	Service/Materials/ Office Equipment <\$5,000	\$62,880	\$11,448	\$2,000
001-ATT010101-3925	City Attorney	Service/Materials/ Office Equipment <\$5,000	\$674,625	\$527,004	\$75,000
331-P10107.331-6534	7 th Floor Renovations	Capital Outlay/ Consultant Engineer	\$90,000	\$54,965	\$54,965
001-MGR010101- 3925	City Manager Administration	Service/Materials/ Office Equipment <\$5,000	\$32,100	\$24,907	\$15,035
001-PBS040101-3925	Engineering Administration	Services/Materials/ Office Equipment <\$5,000	\$120,455	\$100,341	\$5,000
450-PBS060101-3925	Utilities Engineering Operations	Services/Materials/ Office Equipment <\$5,000	\$3,781,185	\$3,015,670	\$8,000
001-PKR010101-3925	Parks & Rec Administrative Support	Services/Materials/ Office Equipment <\$5,000	\$228,815	\$155,421	\$60,000
				TOTAL ►	\$475,000

<u>Strategic Connections</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments

Exhibit 1 – Florida State Contract 425-001-12-1 Exhibit 2 – Departmental Expenditure Description

Prepared by: AnnDebra Diaz, Finance

Linda Blanco, Finance

Department Director: Kirk Buffington, Finance