

STATE OF FLORIDA FURNITURE CONTRACT 425-001-12-1
CITYWIDE EXPENDITURES FOR FISCAL YEAR 2017

Department	FY17	Description
City Attorney	\$ 75,000.00	New office space lease and positions for City Attorney's Office; 7th floor renovations project
City Clerk	\$ 20,000.00	7th floor renovations project
City Manager	\$ 95,000.00	7th floor renovations project; new 101 Building office lease for Structural Innovation
Sustainable Development	\$ 115,000.00	Reconfigured work spaces to accommodate new positions in the Sustainable Development Department and Building Division
Procurement	\$ 2,000.00	Office space for new Assistant Manager for Procurement and Contracts position
Transportation & Mobility/Airport	\$ 15,000.00	Replacement of audience conference room chairs, filing cabinets & training desks for the Aviation Equipment & Service Facility
Human Resources	\$ 35,000.00	Redesign of cubicle space for new positions, replacement of conference room chairs and reception area furniture.
Information Technology Services	\$ 15,000.00	Redesign of cubicle space to accommodate displaced employees.
Parks and Recreation	\$ 60,000.00	Office space for administrative staff at Southside School
Public Works	\$ 13,000.00	Furniture for new office staff; replacement of office furniture
Police	\$ 30,000.00	Office space reorganization and furniture replacement to improve work area utilization
TOTALS	\$ 475,000.00	

Breakdown by Fund

Fund #/Name	Amount
140/Building Permits Fund	\$ 101,141.13
543/City Insurance Fund	\$ 10,000.00
581/Central Services Fund	\$ 15,000.00
468/Airport Fund	\$ 15,000.00
331/General Capital Projects Fund	\$ 70,000.00
450/Water and Sewer Fund	\$ 8,000.00
001/General Fund	\$ 255,858.87
TOTALS	\$ 475,000.00