



## CITY OF FORT LAUDERDALE GRANT PRE-APPLICATION FORM

### GRANT PROGRAM INFORMATION

|                       |  |
|-----------------------|--|
| Grant Agency:         | Florida Inland Navigation District           |
| Grant Program Title   | Waterways Assistance Program                 |
| Grant Period:         | October 1, 2017 to September 30, 2019        |
| Application Due Date: | March 31, 2017                               |
| Grant Website:        | aicw.org                                     |
| Grantor Contact:      | Janet Zimmerman, Assitant Executive Director |
| Address:              | 1314 Marcinski Road, Jupiter FL 33477        |
| Phone:                | 561-627-3386                                 |
| Fax:                  | 561-624-6480                                 |
| Email:                | jzimmerman@aicw.org                          |

### PROJECT INFORMATION

|   |  |
|---|--|
| Project Title:                          | George English Park Boat Ramp(s) Renovations |
| Grant Administration<br>(Direct Costs): | \$21,600 in house project management fees.   |

## GRANT PRE-APPLICATION FORM

**Brief Project Summary:** The George English Park Boat Ramps are in need of renovation and updating. They are in poor condition. The ramps were originally designed accommodate small low profile boats due to height restrictions of the old Sunrise Ave. Bridge. Florida Department of Transportation (FDOT) has completed replacing the bridge. The new bridge has an increased waterway clearance to approximately 13 feet, which allows larger and taller boats to access the ramps. The existing ramps are too short for longer boat trailers to safely use. The current design and condition will not hold up to the impacts of increased use. The new design will replace the existing ramps to accommodate larger boats and longer trailers. Incorporated in this new design will be the addition of Americans with Disabilities Act (ADA) accessible floating staging docks. The City applied for and was awarded a design and permitting grant from the Florida Boating Improvement Program. Design and permitting work has progressed well and plans are at 90% complete and permits are forthcoming. This grant will be for the construction of ramps (2) and the purchase and installation of the floating docks (4).

Grant Amount Requested:

\$400,000

Match Amount and Source:

\$400,000

(This would need to come from the General Fund)

Grant Project Budget:

\$800,000

### **Proposed Grant Budget by Line Item. Include any allowable Direct Administrative Costs**

| Revenue   |              | Expenses  |  |
|-----------|--------------|-----------|--|
| \$400,000 | Grant        |           |  |
| \$400,000 | General Fund |           |  |
|           |              | \$800,000 |  |

## GRANT PRE-APPLICATION FORM

**Major Conditions and Deliverables:** The grant allows 2 years plus an additional year if needed for completion. This grant is a reimbursement Grant - eligible expenditures will be reimbursed after the completion of the project is approved. The project agreement for a period of 25 years. Site dedication and as built drawings will be required at closeout. A Commission Resolution appropriating matching funds is required with the application.

Project Manager:

Dane Esdell

Other department(s) impacted by grant:

Pub. Works - Project Mgmt

Has the City received this grant in the past?

Yes ☒ No ☐

Year:

Amount:\$

The City has received many FIND Waterways Assistance Program Grants over the course of many years.

**Originating Department Comments:** The Broward Boating Improvement Program will not participate in this project. A grant was awarded to the City in 1998 and the project agreement is still in force which prohibits them to assist with the project.

Prepared by:

Jonathan Luscomb

Approved by (Department Director):



## GRANT PRE-APPLICATION FORM

### DEPARTMENT REVIEW/APPROVAL

#### City Attorney's Comments:

Signature:

Date:

#### Budget Division Comments:

There isn't sufficient funding available in the General Fund Grant match account for FY 2017 (less than \$100K available). Funding would need to be appropriated from General Fund Fund Balance, or transferred from an existing project to be determined (General Fund or Park Impact Fund). Future maintenance/operating cost estimates have not yet been developed. I would recommend resolving these issues prior to application.

Signature:

Date:

#### Grants Administration Comments:

A Commission Resolution appropriating matching funds is required with the application. The City was awarded phase I grant funding and that work is almost complete per the Department and the grant project will have direct grant administration costs - \$21,600 in house project management fees.

Signature:

Date:

#### City Manager Comments:

Approved

Signature:

Date: