



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CRA BOARD MEETING**

**#17-0268**

**TO:** CRA Chairman & Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Lee R. Feldman, ICMA-CM, Executive Director

**DATE:** February 21, 2017

**TITLE:** Motion to Approve an Amendment to the Agreement with Upscale Events by MOSAIC, LLC dba The MOSAIC Group

**Recommendation**

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve an amendment to the agreement with The MOSAIC Group with a scope of services not to exceed total hours of 1,399 for a total cost of \$174,875.

**Background**

The MOSAIC Group was originally awarded the contract on November 4, 2014 through Request for Proposal (RFP) No. 745-112329. The contract was extended through November 3, 2017 although The MOSAIC Group agreed to cease any work until an amendment to the agreement was negotiated and approved. Following staff discussions, a reduction in the scope of services was recommended which reduced the number of billable hours and the corresponding costs of the agreement.

The current agreement is a fixed price agreement and the scope of services will be reduced under the agreement with the associated costs reduced commensurately. Proposed billable hours are reduced from 1,980 not to exceed 1,399 and the contract amount is reduced from \$247,500 not to exceed \$174,875. Staff retains the flexibility to reallocate hours within the scope of agreed upon services through written communication but not to exceed the amended value of the agreement.

**Resource Impact**

There will be a fiscal impact to the CRA fund for Fiscal Year 2017 in the amount of \$174,875.

Funds available as of February 15, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PAYMENT AMOUNT
106-CRA060605-3199	NFP Redevelopment	Services & Materials/Other Professional Services	\$1,187,311	\$960,066	\$174,875

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, ports and rail connections.
- Objective 2: Facilitate a responsive and proactive business climate.
- Initiative 1: Evaluate and expand our existing portfolio of business attraction Incentives.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

**Attachments:**

Exhibit 1 – First Amendment to Agreement

---

Prepared by: NPF CRA Manager, Jonathan Brown, Fort Lauderdale Community Redevelopment Agency

Executive Director: Lee R. Feldman, ICMA-CM, City Manager