

CITY OF FORT LAUDERDALE City Commission Agenda Memo CONFERENCE MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	February 21, 2017
TITLE:	South Side School Update

The purpose of this memorandum is to provide an update for the South Side School project.

The City Commission awarded a contract for the South Side School Restoration Project on November 3, 2015. The lowest bidder was Di Pompeo Construction with a total cost of \$3,114,000 (including allowances) and \$103,000 added as a bid alternate for additional parking. Five (5) change orders have been approved to date, bringing the current, total contract cost to \$3,286,285.

The City Commission approved a budget amendment in the amount of \$260,530 on February 7, 2017 (CAM #17-0110) to partially fund portions of Change Order 6, as well as the \$74,652, required for the IT programming changes relating to cabling installation, assessment and design hours, access control system, and alarm system.

Change Order 6 is scheduled for Commission approval on February 21, 2017 (CAM #17-0231). This change order (if approved) will increase the contract time by 65 calendar days and have a fiscal impact of \$228,186. This Change Order includes flooring changes; frame enclosures around HVAC units due to one hour rated ceilings; construction of an IT room on the second floor; revised kitchen hood design to include ceiling height change for chase; changes to rooftop equipment; modifications to drywall partitions; and additional conduit runs and junction boxes relating to the IT programming changes for security, WiFi, data, card readers, mag locks, and hardware. The revised completion date for the project, pending approval of Change Order 6, will be July 18, 2017.

Currently, the project is approximately 52% complete. Remedial work on the windows and exterior stairs is complete. The building is now watertight. Conduit feeders from the electrical room to the FPL transformer are complete; refrigerant lines and electrical lines to exterior condensing units are complete. Parking lot light pole bases are complete, and parking lot light pole installation is underway. First floor plywood subfloor is complete; closed cell insulation under first floor is complete, and the first floor rough framing is underway. Interior mechanical, electrical, plumbing, and fire sprinkler rough-in work is ongoing.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

• Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 – Construction Schedule Exhibit 2 – Change Order Log

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