



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#17-0098**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** February 7, 2017

**TITLE:** Motion to Approve Chronic Homeless Housing Collaborative Grant  
(CHHC) Agreement with Broward County for \$446,929 for FY 2017

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**Recommendation**

It is recommended that the City Commission approve a motion authorizing the City Manager to accept the Chronic Homeless Housing Collaborative Grant (CHHC) agreement with Broward County for \$446,929 for the purpose of providing permanent supportive housing and supportive services for the most vulnerable chronically homeless in Fort Lauderdale.

**Background**

On August 28, 2012, the City of Fort Lauderdale was accepted to become Broward County's partner in a 2012 Housing and Urban Development (HUD) Continuum of Care Competition. The City submitted an application for a project designed to provide permanent supportive housing for the chronically homeless. As one of 235 United States communities taking part in the 100,000 Homes Campaign, the City of Fort Lauderdale identified the most vulnerable chronically homeless people in our community and successfully placed twenty homeless individuals and two homeless families in permanent supportive housing in 2014.

On March 17, 2015, the Broward County Commission renewed grant funding for the CHHC program and allocated \$446,929 for fiscal year 2016. On December 1, 2015, the City Commission approved amending the FY 2016 operating budget and appropriated the grant funds in the amount of \$446,929, a cash match in the amount of \$47,763, and a \$10,000 cash match from the United Way for a total appropriation of \$504,692. Further on December 15, 2015, the City Commission authorized the City Manager to accept the renewal of the Chronic Homeless Housing Collaborative Grant (CHHC).

On December 21, 2016, the City received a new agreement for the Chronic Homeless Housing Collaborative Grant to ensure continuity of the management of the grant program. The term of the agreement is for one year with the option to renew for up to two (2) additional one year periods. This is a reimbursable HUD grant that will be administered by Broward County as provided in the agreement, in substantially the form

attached as Exhibit 1.

The grant award is divided into four separate units as follows:

Supportive Services	\$	84,630
Operations	\$	94,146
Leasing	\$	253,270
Administration	\$	<u>14,883</u>
Total	\$	446,929

(Note: The total amount is after Broward County subtracted their administrative costs in the amount of \$14,883 from the total \$461,812 HUD award.)

The CHHC collaborative partners have agreed to renew their commitment of cash matches and in-kind services as follows:

<b>Cash Match</b>		
City of Fort Lauderdale	Administrative Services	\$ 47,763
United Way of Broward County	Support Services	\$ 10,000
<b>In-Kind Match</b>		
Broward Partnership for the Homeless	Support Services	\$50,000

In addition, the Police Department Outreach Team and the Taskforce Fore Ending Homelessness will continue to assist in identifying the most vulnerable homeless population and the Salvation Army will continue to provide emergency shelter.

The City will also renew the sub-agreements with its CHHC project partners: Broward Partnership for the Homeless, The Salvation Army of Broward County, United Way of Broward County, and the Taskforce Fore Ending Homelessness. Staff will bring these renewed agreements before the City Commission in the near future.

The City's partners on this CHHC project are either non-profits or a governmental agency and pursuant to the City Code of Ordinances Section 2-189(c) may be exempt from the City's competitive process. Staff recommends accepting the Chronic Homeless Housing Collaborative Grant (CHHC) agreement with Broward County for \$446,929 for continuity of providing permanent supportive housing and supportive services for the most vulnerable chronically homeless in Fort Lauderdale for 2017.

#### **Resource Impact**

There is a positive fiscal impact to the City in the amount of \$456,929 from grant resources with a required cash match of \$47,763.

**Appropriate****Funds available as of**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GHOMEL17A-C320	Chronic Homeless Housing Grant HUD - CTY	Intergovt Revenue/HUD pass thru Broward County	\$0	\$0	\$446,929.00
129-GHOMEL17B-F745	Chronic Homeless Housing Grant Match	Intergovt Revenue/United Way	\$0	\$0	\$10,000.00
<b>Appropriation Total →</b>					<b>\$456,929.00</b>

**Appropriate**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GHOMEL17A-3322	Chronic Homeless Housing Grant HUD - CTY	Services-Materials/Other Facility Rent	\$0	\$0	\$253,270.00
129-GHOMEL17A-3299	Chronic Homeless Housing Grant HUD - CTY	Services-Materials/Other Services	\$0	\$0	\$99,513.00
129-GHOMEL17A-3299	Chronic Homeless Housing Grant HUD - CTY	Services-Materials/Other Supplies	\$0	\$0	\$94,146.00
129-GHOMEL17B-3299	Chronic Homeless Housing Grant Match	Services-Materials/Other Services	\$0	\$0	\$10,000.00
<b>Appropriation Total →</b>					<b>\$456,929.00</b>

**Appropriate to (Cash Match)**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
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**Appropriate From (Cash Match)****Funds available as of**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-MGR110101-1107	Division of Neighbor Support	Salaries & Wages/Part Tim Salaries			\$44,108.00
001-MGR110101-2304	Division of Neighbor Support	Fringe Benefits/Supplemental FICA			\$3,655.00
			<b>Appropriation Total→</b>		<b>\$47,763.00</b>
129-GHOMEL17-Q001	Chronic Homeless Housing Grant Match	Other Sources/General Fund	\$0	\$0	\$47,763.00
			<b>Appropriation Total →</b>		<b>\$47,763.00</b>

**Appropriate to (Cash Match)****Funds available as of**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GHOMEL17-3199	Chronic Homeless Housing Grant Match	Services & Materials/Other Professional	\$0	\$0	\$47,763.00
			<b>TOTAL AMOUNT →</b>		<b>\$47,763.00</b>

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included with the Policy Agenda, advancing the Comprehensive Homeless Strategy.

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with

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the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnership to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 5: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.
- Initiative 2: Implement a comprehensive short and long-term strategy with community partners to address Homelessness.

This item also furthers the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community*.

**Attachment**

Exhibit 1 – Broward County Agreement

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Prepared by: Jeri Pryor, Office of City Manager

Department Director: Lee R. Feldman, ICMA-CM