

# BROWARD COUNTY MARINE ADVISORY COMMITTEE

# ENHANCED MARINE LAW ENFORCEMENT GRANT APPLICATION

**FISCAL YEAR 2017-2018** 

City of Fort Lauderdale

APPLICANT AGENCY NAME

950 NW 38<sup>th</sup> STREET, OAKLAND PARK, FLORIDA 33309 (954) 357-8133

## BROWARD COUNTY MARINE ADVISORY COMMITTEE

# ENHANCED MARINE LAW ENFORCEMENT GRANT (EMLEG) APPLICATION

#### **POLICY STATEMENT:**

The purpose of the Enhanced Marine Law Enforcement Grant (EMLEG) program is to provide ways and means of improving boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. Attached is a list of the areas that the Broward County Marine Advisory Committee (MAC) feels are in need of enhanced marine law enforcement or boating safety education. It is desired that law enforcement agencies utilize the Local Option Vessel Registration Fee approved by the Board of County Commissioners to supplement existing services in their area of jurisdiction. Coordination with other law enforcement or educational agencies that have jurisdiction in Broward County is encouraged, and may be necessary, to enable the applicant agency to provide the needed enhanced coverage as desired. Innovative projects to improve boating safety in Broward County are enthusiastically encouraged.

APPLICANT: ADDRESS:

CITY OF FORT LAUDERDALE
100 N. ANDREWS AVENUE

**FORT LAUDERDALE, FL 33301** 

FEDERAL ID #:

59-6000319

**CONTACT PERSON(S):** 

DAYNA L. BHAGGAN

TITLE:

PUBLIC SAFETY GRANTS MANAGER

**PHONE NUMBER:** 

954-828-5284

E-MAIL:\_\_

dbhaggan@fortlauderdale.gov

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

Signature of Authorized Representative

Rick J. Maglione, Chief of Police

Title

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All documents requesting reimbursement of grant funds will require an authorized signature before payment can be processed by Broward County.

Signature of Authorized Representative for Reimbursement Documents

Dayna L. Bhaggan, Public Safety Grants Manager

Title

Date

PROJECT NAME:	Operation Venice of America
PROJECT TYPE:	(CHECK ONE) Please complete individual applications (Questions 1 through 11) for each project type being applied for:
X Enhanced Law E Police Marine Equ	ipment
	g Safety/Education/Public Information
Boating Safety Ed	ucation/Public Information
	y/Public Information Equipment

#### PROJECT DESCRIPTION:

Marine commerce and recreation are among the leading industries in greater Fort Lauderdale/Broward County. With more than 165 miles of navigable waterways and 7 miles of coastline within our jurisdictional boundaries alone, the City of Fort Lauderdale serves as primary host to a variety of aquatic related business and activities. These include marinas, waterfront establishments, charter cruises, and boat manufacturing, repair and storage facilities. The City also serves as host to the Fort International Boat Show, the Tortuga Festival and the Winterfest Boat Parade. As a result of the plethora of marine businesses and recreational activities occurring within our uniquely situated municipality, the City of Fort Lauderdale regards marine law enforcement patrols as highly essential to ensuring the safety of our navigational waterways and to maintaining overall public safety within our jurisdiction.

#### Enhanced Law Enforcement: \$144,340

The Fort Lauderdale Police Department's Marine Unit is responsible for providing law enforcement coverage for Fort Lauderdale's beach, intercostal waterway and expansive network of canals. Currently staffed by one (1) sergeant, seven (7) sworn officers and one (1) police service aide, the Marine Unit patrols the City's navigable waterways between 0700 – 1700 hours, seven days per week. Given this limited number of officers and the City's current budgetary constraints, effective law enforcement coverage of our expansive waterways is challenging.

To bolster our efforts to provide marine-related policing services in FY 2017-2018, the Fort Lauderdale Police Department (FLPD) is requesting a total in \$142,340 in Enhanced Marine Law Enforcement funding. The requested funding would allow for the addition of 3,235 hours of marine law enforcement patrols after 4:00PM Mondays — Thursdays, and between 4:00PM on Fridays to 11:59PM on Sundays. As currently proposed, receipt of EMLEG funding for *Operation Venice of America* would not only improve our ability to meet the continuous demands for law enforcement services on our City's waterways, it will also allow our officers to provide/distribute marine safety education information to citizens during the extended enforcement hours.

Based on the below-listed rationale, our Department also wishes to request the ability to include the following events' dates as allowable under our proposed 2017/2018 EMLEG request: the Fort Lauderdale International Boat Show, the Winterfest Boat Parade and the Fort Lauderdale and Pompano Beach Holiday Boat Parades.

- ➤ Fort Lauderdale International Boat Show (November 2 6, 2017): Fort Lauderdale PD Marine Unit officers work this event as an off-duty vendor paid detail assignment between 1400 2400 hours, Thursday Monday. On the event dates, it would be beneficial to the furtherance of the EMLEG objectives to allow for augmented marine patrols before the detail assignment hours. These patrols could be worked by present and/or approved auxiliary Marine Unit officers.
- Fort Lauderdale Winterfest Boat Parade (December 2016): Fort Lauderdale PD Marine Unit officers work this event as an off-duty vendor paid detail assignment from 1400 2400 hours. On the event date, it would be beneficial to the furtherance of the EMLEG objectives to allow for augmented marine patrols before the detail assignment hours. These patrols could be worked by present and/or approved auxiliary Marine Unit officers.
- ➢ Pompano Beach Holiday Boat Parade (December 2016): This event occurs outside of the jurisdiction of the Fort Lauderdale Police Department and FLPD Marine Unit officers are not hired as detail officers for this event. Thus, it would be beneficial to the furtherance of the EMLEG objectives to allow for augmented marine patrols on the event date within all of the Fort Lauderdale Police Department's EMLEG Zones (IV-A, V, VI and VI-A).

As in prior years, the City anticipates that the additional patrol hours during peak weekend boating times coupled with the aggressive evening patrol hours made possible through the grant's funding, will continue to prove effective. Specifically, the enhanced law enforcement presence and waterway enforcement will allow for increased opportunities for public contact and boater safety education, while reducing boating accidents. And while the overall impact and influence of the additional police presence cannot be wholly quantified, this increased police presence will undoubtedly have a positive impact on the public's overall perception of waterway safety in our City/County.

#### Officer Training: \$2,000

An additional component of this grant would be the participation of two officers in Marine Law Enforcement classes. The primary objective of the training would be to expose marine law enforcement officers to a variety of water-related issues that they are likely to encounter while conducting marine patrols.

LIST ELEMENTS FOR THE PROPOSED EMLEG PROJECT, QUANTITIES AND ESTIMATED COSTS, PROPOSED BY THE APPLICANT. THESE ELEMENTS WILL BE STRICTLY ADHERED TO, AND WILL REQUIRE EXECUTING AN "AMENDMENT TO THE AGREEMENT" TO CHANGE AFTER GRANT AGREEMENT IS EXECUTED. MINOR ADJUSTMENTS IN THE PROJECT(S), DUE TO UNFORSEEN CHANGES TO IMPROVE THE PROJECT AND WHICH DO NOT INCREASE THE PROJECT DOLLAR AMOUNTS, WILL BE ACCOMPLISHED BY ADMINISTRATIVE PROCEDURE.

PROJECT ELEMENTS	QU	ANTITY	ESTIMA	ATED COST
ENHANCED LAW ENFORC	EMENT			
Law Enforcement Training: Marine Law Enforcement Classes		2 officers x \$1,000	per officer	<u>\$2,000</u>
		<u>Tra</u>	aining Sub-Tot	al: \$2,000
Patrol Hours:				
ZONE IV-A	250 hrs (5 hrs/weekend x 50 weekends) @ \$44/hr \$11,000		1,000	
ZONE V	750 hrs (15 hrs/weekend x 50 weekends) @ \$44/hr \$33,000		33,000	
ZONE VI	750 hrs (15 hrs/weekend x 50 weekends) @ \$44/hr \$33,000		33,000	
ZONE VI-A	250 hrs (5 hrs/v	veekend x 50 weekends) @	\$44/hr <u>\$</u>	1,000
		Patro	l Hours Sub-To	otal: \$88,000
<b>Aggressive Hours</b> : ZONE IV-A	220 hours annua	ally @ \$44/hr	\$9	9,680
ZONE V	395 hours annually @ \$44/hr \$17,380		7,380	
ZONE VI	400 hours annually @ \$44/hr \$17,600		7,600	
ZONE VI-A	220 hours annua	ally @ \$44/hr	<u>\$9</u>	<u>,680</u>
		<u>Aggressiv</u>	e Hours Sub-T	otal: \$54,340
TOTALS			***-	\$144,340

1. WHAT IS THE CURRENT LEVEL OF MARINE LAW ENFORCEMENT/BOATING SAFETY EDUCATION FUNDING? WHAT IS THE FUNDING RATIO BETWEEN AGENCY AND GRANT MONIES EXPENDED FOR MARINE PATROL OR EDUCATIONAL TRAINING? PROVIDE THE NECESSARY DOCUMENTATION TO SUPPORT YOUR ANSWER.

In fiscal year 16/17, the EMLEG grant provides 16.8% of the total funding for the City of Fort Lauderdale's Marine Unit as detailed below:

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$ 984,324 FY 16/17 Marine Unit Budgeted Funds – City of Fort Lauderdale*
$ 165,624 FY 16/17 Enhanced Marine Law Enforcement Grant–Broward Co.
$1,149,948 FY 16/17 Total Marine Unit Funds (Budgeted & EMLEG)
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2. PROVIDE NUMBER AND DESCRIBE TYPE OF BOATS CURRENTLY FUNDED FOR GRANT PATROLS. HOW MANY BOATS OR ENGINES HAVE BEEN PURCHASED USING GRANT MONIES? DESCRIBE TYPE OF EQUIPMENT CURRENTLY FUNDED TO PROVIDE BOATING SAFETY EDUCATION. PROVIDE A LISTING OF ALL EQUIPMENT PURCHASED UNDER PREVIOUS EMLEG GRANTS.

The vessels that are operated by the Fort Lauderdale Police Department Marine Unit are as follows:

Boat #1	28' Intrepid 289 (2003)
Boat #2	28' Intrepid 289 (2003)
Boat #3	28' Intrepid 289 (2003)
Boat #4	28' Intrepid 289 (2003)
Boat #5	28' Intrepid 289 (2003)
Boat #6	28' Intrepid 289 (2004)
Boat #7	28' Intrepid 289 (2004)
Boat #8	28' 850 Impact (2016)
Boat #12	28' Intrepid 289 (2004)
Boat #20	17' Boston Whaler

The 17' Boston Whaler was purchased using previous EMLEG grant funds. This boat was purchased in 1998/1999.

<sup>\*</sup> See Attachment 1 for a spreadsheet detailing the approved FY 16/17 Marine Unit Budget

<sup>\*</sup> See Attachment 2 for a detailed listing of vessels that can be used for EMLEG activities.

3. WHAT IS THE CURRENT STAFFING LEVEL AND HOURS OF MARINE PATROL SERVICE PROVIDED. WHAT ARE THE QUALIFICATIONS OF THESE OFFICERS? HAVE THEY HAD BOATING EDUCATION TRAINING, WHAT TYPE, AND HOW MANY HOURS?

WHAT IS THE CURRENT STAFFING LEVEL AND HOURS OF BOATER SAFETY EDUCATION PROVIDED. WHAT ARE THE QUALIFICATIONS OF THESE STAFF MEMBERS? IF APPLICABLE, HAVE THEY HAD BOATING EDUCATION TRAINING? PROVIDE THE NECESSARY DOCUMETATION TO SUPPORT YOUR ANSWER.

<u>Staffing:</u> The Police Department's Marine Unit is currently staffed at one (1) sergeant, seven (7) sworn patrol officers and one (1) police service aide. These officers patrol our waterways from 0700 - 1700 hours, seven days per week. Between the above-referenced hours, officers patrol the waterways; investigate boating accidents, vessel and marina burglaries, vessel thefts, and environmental spills; perform safety inspections; and disseminate boater safety information. Although it appears that our stated patrol hours/coverage is sufficient, when you consider the number of navigable waterway miles (165 miles) that need to be patrolled within our City, and the diversity of activities the officers perform, the challenges associated with proactively patrolling these areas absent EMLEG grant funding becomes readily apparent. In addition to the eight (8) Officers assigned to the Marine Unit, the department also has six auxiliary officers that are able to perform aggressive patrols as bravo units. Auxiliary officers are non-full time Marine Unit officers that have had operator training and are either former Marine Unit officers now assigned to another departmental division, or members of our department's Dive Team and/or SWAT Waterborne Response Team. It should be noted that absent EMLEG funding, these officers could not be utilized to assist with these patrols.

<u>Training:</u> Every sworn Fort Lauderdale Police Officer that patrols the City's waterways receives 80 hours of training before they are allowed to go "solo" on the water. This training is divided into two parts: 1) operational instruction; and, 2) book instruction from portions of the Chapman's Handbook and other applicable Federal, State and Local statues.

In addition to the two-part training, officers must pass two written exams; must satisfactorily perform certain operational maneuvers; and, must pass a final skills exam that requires them to perform numerous maneuvers under the most adverse conditions possible. The officers must also complete mandatory re-training hours.

Finally, in order to maintain his or her law enforcement certification, each officer is required by the State of Florida to accumulate 40 hours of additional training every three years. The Fort Lauderdale Police Department, however, mandates that our officers complete 40 hours of training every year.

All of the aforementioned training is documented, with duplicate copies forwarded to the Police Department's Training Division.

**4.** DESCRIBE HOW THE PROPOSED GRANT PROJECT WOULD IMPROVE BOATING SAFETY IN BROWARD COUNTY.

The proposed EMLEG grant funding will enable the City to continue additional aggressive evening patrols during weekdays and other patrols during peak boating times on the weekends. These additional grant funded patrols will allow our Department to positively contribute to the overall improvement of boating safety within the County by facilitating additional opportunities for our officers: to make additional contact with citizens who use the waterways; to provide boater safety information to citizens; to provide area checks of key marine locations; to make additional vessels stops and/or conduct additional safety inspections of vessels; to issue warnings and citations for noted violations; and, to prevent boating accidents through the aforementioned proactive marine patrol activities.

Due in part to the success of the EMLEG program, over the past few years the City has experienced an overall appreciable reduction in waterway related incidents, waterway related accidents and waterway related crimes. The grant funding has also enabled our officers to increase the public's awareness of boating safety through the distribution of safety booklets provided by the Marine Industries Association. Based on these and other positive results experienced by our Department through previous EMLEG grant funding, we can confidently expect that the receipt of EMLEG grant funding in FY2017-2018 will enable us to continue contributing to overall boating safety within Broward County.

5. IS THE PROPOSED GRANT PROJECT PROVIDING BOATING SAFETY ENHANCEMENTS FOR MORE THAN ONE POLITICAL JURISDICTION? WHY? HOW WILL THAT BE ACHIEVED? WHICH AGENCY WILL BECOME RESPONSIBLE FOR THE ADMINISTRATIVE FUNCTIONS OF THE MULTI-AGENCY AGREEMENT?

Not applicable

6. WILL THE AGENCY REQUESTING ENHANCED MARINE LAW ENFORCEMENT FUNDS PROVIDE FOR THE COSTS OF OFFICERS TO APPEAR IN COURT?

Yes, the City of Fort Lauderdale shall incur all costs related to Officer's appearing in Court.

7. HOW WILL THE AGENCY REQUESTING ENHANCED MARINE LAW ENFORCEMENT FUNDS MEET, OR INCORPORATE, THE "ZONES AND TIMES OF CONCERN" (SEE EXHIBIT"A") IN THEIR GRANT PROPOSAL.

Officers will work the hours specified in the grant within each zone of concern as described on page five of this application. Each of the referenced zones is located exclusively within the City of Fort Lauderdale limits. The requested EMLEG funded hours will be worked in addition to the Department's annually budgeted marine patrol hours.

8. IF APPLICABLE, DESCRIBE HOW REQUESTED NEW CAPITAL FOR POLICE MARINE EQUIPMENT WOULD IMPROVE THE ABILITY OF THE APPLICANT TO PROVIDE IMPROVED MARINE LAW ENFORCEMENT. IF APPLICABLE, PROVIDE SIMILAR INFORMATION REGARDING EQUIPMENT FOR BOATING SAFETY INSTRUCTION AS IT AFFECTS BOATER EDUCATION EFFORTS. WHAT IS THE PROPOSED OR EXPECTED LIFE OF THE EQUIPMENT?

Not applicable.

9. WOULD THE REQUESTED NEW POLICE MARINE EQUIPMENT OR EDUCATIONAL EQUIPMENT REPLACE EXISTING EQUIPMENT, OR PROVIDE ADDITIONAL EQUIPMENT TO BE PLACED IN SERVICE? WHAT IS THE AGE OF THE EQUIPMENT THAT IS BEING REPLACED, AND WAS THIS EQUIPMENT WORN OUT EXCLUSIVELY DUE TO USE IN THE EMLEG PROGRAM?

Not applicable.

10. WHO WOULD BE THE TARGET AUDIENCE OF THE PROPOSED BOATING SAFETY/EDUCATION/PUBLIC INFORMATION GRANT AND HOW WOULD THIS INFORMATION BE DISSEMINATED? WHERE WOULD THIS INFORMATION BE DISSEMINATED AND AT WHAT FREQUENCY?

Not applicable.

11. HOW WOULD THE PROPOSED BOATING SAFETY/EDUCATION/PUBLIC INFORMATION GRANT IMPROVE SAFETY ON BROWARD COUNTY WATERWAYS? HOW WOULD THE APPLICANT BE ABLE TO QUANTIFY THE RESULTS OF THE PROPOSED PROJECT? ARE ANY PERMITS (FEDERAL, STATE, COUNTY, OR MUNICIPALITY) REQUIRED, AND WHAT IS THE STATUS OF THE PERMITS?

Not applicable.

12. HOW MANY HOURS WERE PATROLLED WITH EMLEG FUNDS, AND HOW MANY WERE WITH THE APPLICANTS FUNDS? ALSO, HOW MANY PATROL HOURS AND HOW MANY AGGRESSIVE HOURS WERE FUNDED BY EMLEG?

In fiscal year 2015-2016, the Fort Lauderdale Police Marine Unit performed a total of 2,964 patrol hours utilizing EMLEG funding. Of these hours, 1,366 hours were daytime/patrol and 1,598 hours were aggressive. A total of 15,090 hours were performed utilizing city/applicant funds.



#### **ENHANCED MARINE LAW ENFORCEMENT GRANT APPLICATION**

#### **FISCAL YEAR 2017-2018**

#### **APPLICANT - CITY OF FORT LAUDERDALE**

#### **APPENDIX**

ATTACHMENT #1	FY16/17 Fort Lauderdale Police Marine Unit Budget	Pg 12
ATTACHMENT #2	Fort Lauderdale Police Marine Vessel Inventory	Pg 13
ATTACHMENT #3	Fort Lauderdale Commission Acceptance to Apply for	
	FY16/17 EMLEG Funding	Pg 14

#### Faml6450 - Organization Summary Inquiry

Fiscal Month/Year: 01 2017 OCT 2016

Index Code: POL030409

MARINE

Subobj	Description	Budget
N977	MISC GRANT OVERTIM	\$ 142,800.00
	REVENUE TOTAL	\$ 142,800.00
1101	PERMANENT SALARIES	\$ 591,848.00
1119	PAYROLL ACCRUAL	
1201	LONGEVITY PAY	\$ 27,892.00
1307	P&F INCENTIVE PAY	\$ 3,960.00
1310	SHIFT DIFFERENTIAL	\$ 650.00
1313	STANDBY PAY	\$ 4,068.00
1413	CELLPHONE ALLOWANC	\$ 360.00
1501	OVERTIME 1.5X PAY	<del></del>
1507	O/T - EMERGENCY -	
1509	O/T - REIMBURSABLE	
1511	O/T - UNPLANNED -	
2207	PENSION - POLICE &	\$ 109,327.00
2301	SOC SEC/MEDICARE	\$ 47,790.00
2307	YEAR END FICA ACCR	
2404	HEALTH INSURANCE	\$ 70,056.00
3216	COSTS/FEES/PERMITS	\$ 300.00
3222	CUSTODIAL SERVICES	\$ 1,500.00
3407	EQUIP REP & MAINT	\$ 48,500.00
601	ELECTRICITY	\$ 5,080.00
634	WATER/SEW/STORM	\$ 3,500.00
801	GASOLINE	\$ 55,553.00
807	OIL & LUBRICANTS	\$ 300.00
910	ELECTRICAL SUPPLIE	\$ 100.00
928	OFFICE SUPPLIES	\$ 1,000.00
946	TOOLS/EQUIP < \$500	\$ 540.00
999	OTHER SUPPLIES	\$ 12,000.00
	EXPENDITURE TOTAL	\$ 984,324.00
<del></del>	REVENUE LESS EXPE	\$ (841,524.00)

### Fort Lauderdale Police Marine Unit Vessel Inventory for EMLEG Patrols

Intrepid #1

2003 Model 289 28'9 FL Tag#: FL1597LZ HIN#: IBW28184F203

STBD: 6CGN1008288 City Tag#: 100768 PORT: 6CGN1008289 City Tag#: 100769

Boat in Service: 10/2002 New Engines: 08/2015 Intrepid #2

2003 Model 289 28'9 FL Tag#: FL3880MG HIN#: IBW28189D303

STBD: 6CGX1001277 City Tag#: 70748 PORT: 6CHX1001277 City Tag#: 68899

Boat in Service: 06/2004 New Engines: 02/2013

Intrepid #3

2003 Model 289 28'9 FL Tag#: FL7126MC59620 HIN#: IBW/28187K203

STBO: 6CGX1004609 Chy Tag#: 68897 PORT: 6CHX1001276 Chy Tag#: 68898

Boat in Service: 01/2003 New Engines: 01/2013 Intrenid #4

2003 Model 289 28'9 FL Tag#: FL5762MD HIN#: IEW28188A303

STBD: 6C6X1008466 Chy Tagit: XXXX PORT: 6CHX1001675 City Tagit: 100616

Boat in Service: 03/2003 New Engines: 03/2015

intrepid #5

2003 Model 289 28'9 FL Tag#: FL0735LZ HIN#: IBW28184I203

STBD: 6CGX1006994 City Tag#: 663378 PORT: 6CHX1001844 City Tag#: 663385

Boat in Service: 09/2002 New Engines: 05/2014 Intrepid #6

2004 Model 289 28'9 FL Tag#: FL3370MK HIN#: IBW28191F304

STBD: 6CGX1006979 City Tag#: 100255 PORT: 6CHX1001859 City Tag#: 100254

Boat in Service: 05/2004 New Engines: 05/2014

Intrepld #7

2004 Model 289 28'9 FL Tag#: FL2091MK HIN#: IBW28192G304

STBD: 6CGX1009383 City Tag#: 100770 PORT: 6CHX1002425 City Tag#: 100771

Boat in Service: 04/2004 New Engines: 07/2015 Brunswick #8

2016 Model 850 Impact 28' FL Tag#: FL3336RD HIN#: WCG0145E616

STBD: 6CGU1012002 PORT: 6CHU1002702 City Tag (Hull) #: V10115 Boat in Service: 07/2016

Contract Con

Intrepid #12

2004 Model 289 28'9 FL Tag#: FL3826MJ HIN#: IBW28190F304

STBD: 6P2X1019384 City Tag#: 101884 PORT: 6P3X1008007 City Tag#: 101824

Boat in Service: 10/2003 New Engines: 06/2008 Boston Whaler #20

1996 Model BW-Guardian 17'

FL Tag#: FL2159JA HIN#: BWCXA478D696

150HP SINGLE E150EXEDB City Tag#: 49083

Boat in Service: 04/1996 Engine: 04/1996

#16-1473

TO:

Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM:

Lee R. Feldman, ICMA-CM, City Manager

DATE:

January 4, 2017

TITLE:

Motion Approving Grant Application - Broward County Enhanced Marine

Law Enforcement Program - \$144,340

#### Recommendation

It is recommended that the City Commission approve a motion authorizing the submission of a grant application under the Broward County Enhanced Marine Law Enforcement Grant Program

#### **Background**

The Broward County Marine Advisory Committee is accepting grant proposals for the Fiscal Year 2017/2018 Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. This request is for authorization to apply for EMLEG funds. If awarded, grant funds will be used to assist in enforcement activities on the City's waterways through the provision of 3,235 hours of additional waterway law enforcement patrols. Enhanced Marine Law Enforcement Grant funding allows the Department to schedule Marine Unit officers to work evening shifts at a reduced cost to the City. Absent EMLEG funding, the Department would be unable to schedule Marine Unit personnel during evening shifts.

Although the grantor does not require a cash match, the program's reimbursement rate of \$44/hr will not cover all associated staffing costs including overtime salary rates and FICA costs of approximately \$83,668.68. The Department normally obtains the additional funds necessary to support the EMLEG award during the City's annual budget process.

The grant application deadline is January 20, 2017 and a motion supporting the funding request must accompany the application submittal. The proposed grant project period is October 1, 2017 – September 30, 2018.

#### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

#### **Attachment**

Exhibit 1 - Grant Award Package

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Police Chief

C <b>M</b> -2	<u>16-1517</u>	MindBody Expo, 33311 Walk "One Love, One Community, One World" and Noah's March  APPROVED  Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler  Motion to Approve Event Agreements and Related Road Closings: Downtown BBQ Block Party, Ribbon Run 5K: Race to End Cancer,
		Harbordale School Association Walk-A-Thon and Dr. Martin Luther King Parade & Multi-Cultural Festival
		APPROVED
,		Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler
CM-3	<u>16-1473</u>	Motion Approving Grant Application - Broward County Enhanced Marine Law Enforcement Program - \$144,340
		APPROVED
		Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler
CM-4	<u>16-1575</u>	Motion Approving an Agreement with JM Auto, Inc. for a Sponsorship of Sunday Jazz Brunch 2017
		APPROVED
		Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler
CM-5	<u>16-1577</u>	Motion to Approve an Agreement with Young Men's Christian Association (YMCA) for the 2017 YMCA Diving National Championship
		APPROVED
		Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler
CM-6	<u>17-0069</u>	Motion Authorizing Lien Foreclosure Action
		APPROVED
		Aye: 5 - Vice Mayor Trantalis, Commissioner McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler
CM-7	<u>16-0964</u>	Motion to Approve a Lease Agreement with One Broward Blvd Holdings, LLC APPROVED