



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#17- 0067**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** January 18, 2017

**TITLE:** Public Hearing to Amend Fiscal Year (FY) 2012-2013, 2013-2014, and  
2014-2015 Annual Action Plans of the 2010-2015 Consolidated Plan for  
the Housing Opportunities for Persons with HIV/AIDS (HOPWA) Program

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**Recommendation**

The Community Services Board (CSB) recommends that the City Commission approve the following recommendation to allocate unspent HOPWA funds totaling \$2,147,129.83, as follows:

- \$995,531.45 in uncommitted FY 2012-2013 funds to Broward House for facility based housing;
- \$484,902.66 in uncommitted FY 2013-2014 funds to Broward House for project based housing; and
- \$666,695.72 in uncommitted FY 2014-2015 funds to Broward House for the tenant based rental voucher program.

**Background**

The HOPWA Program has unspent funds totaling \$2,147,129.83 and these funds are set to expire on September 30, 2017 and require immediate allocation. The allocations of unspent funds were de-obligated, in accordance with the HOPWA agreements. Since Broward House is one of the City's largest HOPWA recipients and can spend the money before the deadline of September 30, 2017, the CSB is requesting the reallocation of HOPWA funds to Broward House.

On June 7, 2016 (CAM #16-0612), through the Department of Housing and Urban Development (HUD) Annual Action Planning Process, the City Commission awarded Broward House \$3,388,657 for FY 2016-2017 HOPWA activities. Instead of allowing Broward House to begin spending the FY 2016-2017 HOPWA funds, this action will permit spending the unspent HOPWA funds first.

As it relates to the Project Based Rental (PBR) housing activity, at the February 17, 2015 City Commission meeting, the City Commission approved the CSB's recommendation to transfer the two HOPWA properties from Housing Authority of the

City of Fort Lauderdale (HACFL) to Broward House. This transfer was not included in competitive Request for Funding Proposal (RFP) 855-1150 and the HOPWA FY 2016-2017 allocations.

Broward House needs an additional \$80,000 per year to pay for the PBR subsidies associated with the eight units. The additional \$80,000, if awarded, will increase Broward House's allocation from \$3,388,657 to \$3,468,657 for FY 2016-2017. The \$80,000 request will come before the City Commission for FY 2017-2018 with the Annual Action Plan. After FY 2017-2018, funding for these eight (8) units will be part of the 2019-2022 HOPWA RFP process.

In accordance with federal regulations, a public advertisement was placed in the Sun-Sentinel on December 16, 2016 announcing the proposed changes amending Annual Action Plans of the 2010-2015 Consolidated Plan (Exhibit 1). This amendment is in accordance with HUD regulations and the Consolidated Plan.

### **Resource Impact**

There will be no fiscal impact to the General Fund; however, this amendment will ensure the timely expenditure of unspent HOPWA funds. The HOPWA funding source is listed below.

#### **FUNDS ALLOCATED FROM**

<b>Funds available as of November 21, 2016</b>					
<b>ACCOUNT NUMBER/INDEX CODE</b>	<b>INDEX NAME (Program)</b>	<b>OBJECT CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Object Code)</b>	<b>AVAILABLE BALANCE (Object Code)</b>	<b>AMOUNT</b>
108-HP13TBD-8001	HOPWA 12/13 Entitlement Funds	Grant Service/ Program Funds	\$ 995,531.45	\$ 995,531.45	\$ 995,531.45
<b>TOTAL ►</b>					<b>\$ 995,531.45</b>

#### **FUNDS ALLOCATED TO:**

<b>Funds available as of November 21, 2016</b>					
<b>ACCOUNT NUMBER/INDEX CODE</b>	<b>INDEX NAME (Program)</b>	<b>OBJECT CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Object Code)</b>	<b>AVAILABLE BALANCE (Object Code)</b>	<b>AMOUNT</b>
TBD	Broward House	Grant Service/ Program Funds	\$ 995,531.45	\$ 995,531.45	\$ 995,531.45
<b>TOTAL ►</b>					<b>\$ 995,531.45</b>

**FUNDS ALLOCATED FROM**

Funds available as of November 21, 2016					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP14TBD-8001	HOPWA 13/14 Entitlement Funds	Grant Service/ Program Funds	\$ 484,902.66	\$ 484,902.66	\$ 484,902.66
TOTAL ►					\$ 484,902.66

**FUNDS ALLOCATED TO:**

Funds available as of November 21, 2016					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
TBD	Broward House	Grant Service/ Program Funds	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
TBD	Broward House	Grant Service/ Program Funds	\$ 404,902.66	\$ 404,902.66	\$ 404,902.66
TOTAL ►					\$ 484,902.66

**FUNDS ALLOCATED FROM**

Funds available as of November 21, 2016					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP15TBD-8001	HOPWA 14/15 Entitlement Funds	Grant Service/ Program Funds	\$ 666,695.72	\$ 666,695.72	\$ 666,695.72
TOTAL ►					\$ 666,695.72

**FUNDS ALLOCATED TO:**

Funds available as of November 21, 2016					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
TBD	Broward House	Grant Service/ Program Funds	\$ 666,695.72	\$ 666,695.72	\$ 666,695.72
TOTAL ►					\$ 666,695.72

**Strategic Connections**

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative, it is included within the **Neighborhood Enhancement Cylinder of Excellence**, specifically advancing **Neighborhood Enhancement**:

- **Goal 5:** Be a community of strong, beautiful, and healthy neighborhoods.
- **Option 2:** Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

**Attachment**

Exhibit 1 – Published Program Amendment Advertisement

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Prepared by: Mario DeSantis, Housing Administrator

Department Director: Jonathan Brown, Northwest Progresso Flagler Heights CRA  
Manager and HCD Manager