



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR AGENDA

#17-0095

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 18, 2017

TITLE: Motion Accepting FY16 Department of Justice - Office of Community
Oriented Policing Services - COPS Hiring Program Award - \$1,000,000

Recommendation

It is recommended that City Commission approve a motion authorizing the proper City officials to accept a grant from the United States Department of Justice, Office of Community Oriented Policing Services (COPS), FY16 COPS Hiring Program and to execute any documents required to accept funds.

Background

The COPS Hiring Program provides direct funding to law enforcement agencies to hire/rehire career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts. In June 2016, the City submitted a proposal which sought to implement a community policing strategy that would strengthen local partnerships and enhance our agency's capacity to prevent, solve and control crime. The grant award will cover up to 75% of the approved entry-level salary and fringe benefits of eight newly hired full-time sworn police officers over the three year award period with a minimum 25 percent cash match and maximum federal share of \$125,000 per position.

Resource Impact

The total project cost is \$1,621,134. There is a positive fiscal impact to the City in the amount of \$1,000,000 and a local cash match in the amount of \$621,134. Funds for the cash match are budgeted in the FD-001-9129. The Department of Justice Law Enforcement Trust Fund will be used to perform a one-time purchase of vehicles and law enforcement equipment to outfit the new officers. Additional required cash match will be appropriated as part of the FY18/19 budget process. This item is contingent upon the approval of the Consolidated Budget Amendment CAM #17-0039.

Source:**Funds available as of January 6th, 2017**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCOPS17-C205	FY 2016 COPS DOJ/Hiring Program	Intergovernmental Revenue/ US Dept of Justice Public Safety	\$0	\$0	\$1,000,000
TOTAL AMOUNT →					\$1,000,000

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCOPS17-1101	FY 2016 COPS DOJ/Hiring Program	Salaries & Wages/ Permanent Salaries	\$0	\$0	\$700,000
129-GCOPS17-2207	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Pension - Police & Fire	\$0	\$0	\$50,000
129-GCOPS17-2301	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Soc Sec & Medicare	\$0	\$0	\$100,000
129-GCOPS17-2404	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Health Insurance	\$0	\$0	\$150,000
TOTAL AMOUNT →					\$1,000,000

Source: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses/ Transfer to Miscellaneous Grants	\$1,234,571	\$1,213,570	\$217,753
TOTAL AMOUNT →					\$217,753

Source: (Cash Match in Grant Fund)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCOPS17A-Q001	FY 2016 COPS DOJ/Hiring Program	Other Sources/ General Fund	\$0	\$0	\$148,258
TOTAL AMOUNT →					\$148,258

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCOPS17A-1101	FY 2016 COPS DOJ/Hiring Program	Salaries & Wages/ Permanent Salaries	\$0	\$0	\$98,865
129-GCOPS17A-2207	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Pension - Police	\$0	\$0	\$25,398
129-GCOPS17A-2301	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Soc Sec & Medicare	\$0	\$0	\$7,563
129-GCOPS17A-2404	FY 2016 COPS DOJ/Hiring Program	Fringe Benefits/ Health Insurance	\$0	\$0	\$16,432
001-POL030800-3199	COPS Hiring Grant	Service & Materials/ Other Prof Serv	\$0	\$0	\$2,320
001-POL030800-3628	COPS Hiring Grant	Service & Materials/ Telephone & Cable TV	\$0	\$0	\$2,307
001-POL030800-3801	COPS Hiring Grant	Service & Materials/ Gasoline	\$0	\$0	\$15,567
001-POL030800-3949	COPS Hiring Grant	Service & Materials/ Uniforms	\$0	\$0	\$12,879
001-POL030800-4116	COPS Hiring Grant	Other Operating Expenses/ Schools	\$0	\$0	\$35,960
001-POL030800-6404	COPS Hiring Grant	Capital Outlay/ Computer Hardware	\$0	\$0	\$462
TOTAL AMOUNT →					\$217,753

Source: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
107-FD107.03-9901	Justice Department Other	Balances & Reserves/Appropriated Fund Balance	N/A	N/A	\$403,381
TOTAL AMOUNT →					\$403,381

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
107-POL080301-3946	Justice Department Other	Service & Materials/ Tools & Equip	\$0	\$0	\$67,253
107-POL080301-6404	Justice Department Other	Capital Outlay/ Computer Hardware	\$0	\$0	\$67,320
107-POL080301-6405	Justice Department Other	Capital Outlay/ Computer Software	\$0	\$0	\$2,560
107-POL080301-6416	Justice Department Other	Capital Outlay/ Vehicles	\$0	\$0	\$266,248
TOTAL AMOUNT →					\$403,381

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – Grant Award Package

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police