



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#17-0051

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 18, 2017

TITLE: South Side School Update

The purpose of this memorandum is to provide an update for the South Side School project.

The City Commission awarded a contract for the South Side School Restoration Project on November 3, 2015. The lowest bidder was Di Pompeo Construction with a total cost of \$3,114,000 (including allowances) and \$103,000 added as a bid alternate for additional parking. Five (5) change orders have been approved to date, bringing the current, total contract cost to \$3,286,285.64.

The salvaged Dade County Pine flooring was picked up on December 28, 2016 from Causeway Lumber for shipment to Albany Woodworks for restoration. Staff anticipates receiving the restored Dade County Pine flooring, as well as the additional wood flooring to complete the project, in April 2017.

The ITS Department received a proposal from their vendor on December 16, 2016 to furnish and install all access control devices, electric strikes, electronic lock sets, cable, and wire. These items will be furnished and installed by the City at an estimated cost of \$75,000. Staff is working with Procurement and ITS to acquire the materials and have them installed by the vendor. Staff has identified available funding in unspent project balances to cover these additional expenses and will transfer the funds to this project through a future budget amendment. This transfer will occur before any funds are spent.

Proposal Requests No. 12 and No. 13, dated December 20, 2016, have been issued to Di Pompeo for the flooring changes; frame enclosures around HVAC units at one hour rated ceilings; construction of an IT room on the second floor; revised kitchen hood design to include ceiling height change for chase; changes to rooftop equipment; modifications to drywall types on partitions; and IT programming changes relating to security, WiFi, data, card readers, mag locks, and hardware. These revisions will be incorporated into Change Order No. 6. Staff is making every effort to have this change order on the Agenda for Commission approval in February 2017, and anticipates an

additional cost of approximately \$130,000, and two (2) additional months added to the construction schedule. Projected completion date for the project is July 2017.

Currently, the project is approximately 40% complete. Remedial work on the windows is ongoing; concrete work for new entries is complete; conduit feeders from the electrical room to the FPL transformer are being installed; and refrigerant lines and electrical lines to exterior condensing units are being installed. Interior mechanical, electrical, plumbing, and fire sprinkler rough-in work is ongoing.

Total project cost to date is \$15,265,635 with a breakdown as follows: South Side School Restoration \$9,528,550; Playground \$5,319,838; and West Side Park \$408,247. Of the total project cost, \$4,618,472 was spent on site acquisition. The City has received \$5,253,555 in grant revenue from Broward County and the State of Florida to offset project costs. See cost summary spreadsheet, attached.

Of the \$9,528,550 allocated to the South Side School Restoration project, \$6,636,919 has been spent, \$2,761,594 is currently encumbered, and \$130,037 remains unencumbered in the budget. These numbers include all change orders to date, through Change Order No. 5, as well as the purchase order to re-mill the salvaged Dade County Pine flooring and procure the remaining flooring required to complete the project. A budget amendment request in the amount of \$260,000 has been submitted for the February 7, 2017 agenda to fund the \$75,000 needed for the additional ITS work and the anticipated cost of approximately \$200,000 for the work associated with the forthcoming Change Order No. 6. The additional funds are being transferred from completed projects with remaining budget balances.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 - Cost Summary Spreadsheet

Exhibit 2 - Construction Schedule

Prepared by: Scott A. Teschky, CCM, LEED AP BD+C, Senior Project Manager
Alan Dodd, P.E., Public Works Deputy Director

Department Director: Paul Berg, ICMA-CM, Public Works Director