

QTI / HIPI Local Match Tracking Analysis (Active Programs)

QTI Date	9/13/2011	2/21/2013	4/10/2013	4/2/2013	4/30/2014	10/3/2014	6/10/2015	12/16/2014	Continued below
QTI Number	11-00297	13-00148	13-000217	13-00435	13-00597	14-00111	14-00335	14-00746	
Status	Active	Active	Active	Active	Active	Active	Active	Active	
Code Name		Snapdragon	Orange	Vandalay	Repel	Metal		VCF	
Company Name	Altadis USA	Education Training Corp	CITRIX	Autonation	Prolexic Tech - Akamai Tech	NYRSTAR	Charter Schools USA	Video Career Finder	
Local Address	5900 N Andrews	Cypress Creek	Cypress Creek	SW 1st St	TBD	350 E Las Olas Blvd	800 Corporate Dr	TBD	
District	District 1	District 1	District	District 4	District 4	District 4		TBD	
Program(s)	QTI / HIPI	HIPI	QTI / HIPI	QTI / HIPI	QTI / HIPI	QTI	QTI / HIPI	QTI	
Jobs Created	55	70	200	56	118	25	73	40	
Wtd Avg Wage	\$72,000	\$50,000	\$84,678	\$50,000	\$95,000	\$143,000	\$62,250	\$52,000	
Tot Wage Value	\$3,960,000	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$3,575,000	\$4,544,250	\$2,080,000	
2012-2013	\$4,500								Continued Below
2013-2014	\$15,000		\$17,500						
2014-2015	\$16,500	\$10,000	\$35,000	\$18,400					
2015-2016	\$16,500	\$13,750	\$70,000	\$20,400	\$10,640	\$8,050			
2016-2017	\$12,000	\$17,500	\$70,000	\$22,400	\$21,840	\$8,750	\$6,000	\$4,350	
2017-2018	\$1,500	\$17,500	\$52,500	\$22,400	\$33,040	\$8,750	\$9,750	\$6,000	
2018-2019		\$7,500	\$35,000	\$4,000	\$33,040	\$8,750	\$13,750	\$6,000	
2019-2020		\$3,750		\$2,000	\$33,040	\$700	\$18,250	\$6,000	
2020-2021					\$22,400		\$12,250	\$1,650	
2021-2022					\$11,200		\$8,500		
2022-2023							\$4,500		
2023-2024									
2024-2025									
2025-2026									
COMPANY TOT	\$66,000	\$70,000	\$280,000	\$89,600	\$165,200	\$35,000	\$73,000	\$24,000	
Avg Incentive/Job	\$1,200.00	\$1,000.00	\$1,400.00	\$1,600.00	\$1,400.00	\$1,400.00	\$1,000.00	\$600.00	
QTI Date	11/4/2014	9/18/2015	3/11/2016	3/4/2016					12/19/2016
QTI Number	15-00109	11/17/1944	16-00370	16-00408					
Status	Active	Active	Active	Active (Re-Cert)	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Bamboo	Avery	Blythe	Sego	Albatross	Delta	Washington	44	
Company Name	SATO Global Solutions	Uniform Advantage	Hotwire Communications	CHG Intermediate	Jetsmarker				
Local Address	110 SE 6th St	101 NE 3rd Ave	Cypress Creek	6541 N Federal Hwy	Broward Blvd	W Sunrise Blvd	TBD	TBD	
District	TBD	District 4	District 1	District 1	District 2 / 4	Tbd	TBD	Dist 1	
Program(s)	QTI	QTI	QTI	QTI	QTI	QTI	QTI	QTI	
Jobs Created	35	50	375	150	240	15	60	200	
Wtd Avg Wage	\$87,798	\$51,266	\$51,266	\$51,266	\$69,050	\$52,938	\$52,938	\$69,050	
Tot Wage Value	\$3,072,930	\$2,563,300	\$19,224,750	\$7,689,900	\$16,572,000	\$794,070	\$3,176,280	\$13,810,000	
2012-2013									\$4,500
2013-2014									\$32,500
2014-2015									\$79,900
2015-2016									\$139,340
2016-2017	\$12,250								\$162,840
2017-2018	\$12,250	\$2,500	\$11,250		\$16,000		\$3,000		\$151,440
2018-2019	\$12,250	\$6,250	\$30,000	\$1,500	\$32,000	\$1,500	\$6,000	\$8,100	\$108,040
2019-2020	\$12,250	\$12,500	\$48,750	\$4,500	\$48,000	\$1,800	\$9,000	\$16,200	\$63,740
2020-2021		\$12,500	\$68,750	\$9,000	\$48,000	\$2,250	\$9,000	\$30,300	\$36,300
2021-2022		\$10,000	\$82,500	\$15,750	\$32,000	\$2,250	\$6,000	\$45,000	\$19,700
2022-2023		\$6,250	\$63,750	\$21,000	\$16,000	\$750	\$3,000	\$51,900	\$4,500
2023-2024			\$45,000	\$18,000		\$450		\$43,800	\$0
2024-2025			\$25,000	\$13,500				\$29,700	\$0
2025-2026				\$6,750				\$15,000	\$0
COMPANY TOT	\$49,000	\$50,000	\$375,000	\$90,000	\$192,000	\$9,000	\$36,000	\$240,000	\$802,800
Avg Incentive/Job	\$1,400.00	\$1,000.00	\$1,000.00	\$600.00	\$800.00	\$600.00	\$600.00	\$1,200.00	\$1,260.28