#16-1583

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 4, 2017

TITLE: Motion to Approve Purchase of Support and Maintenance for Police

Records and Field Reporting – SunGard Public Sector Inc. - \$164,475.90

Recommendation

It is recommended that the City Commission approve the purchase of proprietary annual support and maintenance of police records and field reporting from SunGard Public Sector Inc. (SunGard) in the amount of \$164,475.90.

Background

On November 19, 2013, the City Commission approved the proprietary purchase of computer software, hardware, and services for the migration to a consolidated dispatch and management system (CAM 13-1513). Part of this purchase included an agreement for the SunGard Open Software Solutions Incorporated (OSSI) field reporting and police records software system and ongoing support of that system, which has been renewed. This request is for approval of the purchase of annual maintenance and support of the OSSI system.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. This OSSI support provides twenty-four hour telephone, electronic, and on-site technical support which can only be provided from SunGard.

Resource Impact

There will be a fiscal impact to the City in the amount of \$164,475.90. The available balance in the chart below reflects the amount remaining after pre-encumbrance RQ1708497.

Funds available as of December 19, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
581-ITS070101-3401	Police ITS	Services & Materials/ Computer Maintenance	\$1,231,770	\$446,955	\$164,475.90
			PURCHASE TOTAL ►		\$164,475.90

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Initiative 1: Transition to the County 911 dispatch; proactively working with Broward County and monitoring mutual aid impacts to maintain reasonable response times and high quality service levels for Fort Lauderdale neighbors.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachments

Exhibit 1 – Vendor Quotation Exhibit 2 – Executed Agreement 2013

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