



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#16-1577**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** January 4, 2017

**TITLE:** Motion to Approve an Agreement with Young Men's Christian Association  
(YMCA) for the 2017 YMCA Diving National Championship

**Recommendation**

It is recommended that the City Commission approve a motion to authorize an agreement between the City of Fort Lauderdale and the National Council of Young Men's Christian Associations of the United States of America (YMCA of the USA), for its Diving National Championship event March 29, 2017 – April 1, 2017.

**Background**

The YMCA of the USA would like to utilize portions of the City's Aquatic Complex for the purpose of conducting its Diving National Championship event, March 29 – April 1, 2017.

The Diving National Championship event is for athletes under the age of 18 and includes 1-meter and 3-meter springboard diving. An estimated 100 athletes from 10 teams will compete.

**Resource Impact**

There is a positive fiscal impact in the amount of \$5,000. Revenue related to this agreement is included in the FY 2017 operating budget in the account listed below.

<b><i>Funds available as of December 21, 2016</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AMOUNT RECEIVED (Character)</b>	<b>AMOUNT</b>
001-PKR030603-K527	Ft Laud Aquatic Complex	Charges for Service/ Facility Rentals	\$425,000	\$79,252	\$ 5,000
			<b>TOTAL AMOUNT ►</b>		<b>\$5,000</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Attachment**

Exhibit 1 – YMCA of the USA Diving National Championship Event Agreement

Exhibit 2 – YMCA Exhibit A

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Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation