



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#16-1374

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: January 4, 2017

TITLE: Discussion of the Upscale Events by MOSAIC, LLC dba The MOSAIC Group Agreement

CRA staff is seeking direction from the Northwest Progresso Flagler (NPF) Community Redevelopment Agency (CRA) Board of Commissioners on an amendment to the current MOSAIC agreement.

At the October 26, 2016 NPF CRA Advisory Board meeting, the Advisory Board voted unanimously to renew the agreement with MOSAIC at the existing contractual amount of \$247,500. Additional Advisory Board discussion took place on December 13th and the Advisory Board voted to uphold their original vote from the October 26, 2016 meeting when they voted 11-0 to renew the Mosaic agreement with the same terms and conditions. As part of the December recommendation, the Advisory Board stated that MOSAIC should provide to the CRA staff more specificity on the scope of services' tasks along with the associated hours. Exhibit 1 is the requested update provided by MOSAIC.

MOSAIC was originally awarded the contract on November 4, 2014 through Request for Proposal (RFP) No. 745-112329 - see Exhibit 2. The agreement expired November 3, 2016 although it is renewable for an additional one-year term. There would be one remaining renewal term available on this agreement (from November 4, 2017 – November 3, 2018). Although the agreement was extended through November 2017, CRA staff has requested that MOSAIC cease any work until an amendment to the agreement is negotiated and approved.

After further CRA staff discussions, we recommend a reduction in the scope of services (see Exhibit 3), which reduces the number of billable hours and the corresponding costs of the agreement.

The current agreement is a fixed price agreement and the scope of services will be reduced under the agreement with the associated costs reduced commensurately. Staff proposed billable hours will be reduced from 1,980 to 1,399 and the total contract amount would be reduced from \$247,500 to \$174,875.

MOSAIC has reviewed the Staff proposal and responded by e-mail (Exhibit 4) expressing thoughts and concerns on the various items and suggesting a reduction of Scope of Services by 146 hours reducing the fixed price to \$229,250.

Attachments:

Exhibit 1 – MOSAIC's Proposed Scope of Services

Exhibit 2 – Original Agreement

Exhibit 3 – Staff Proposed Revisions to the Scope of Services

Exhibit 4 – MOSAIC's Response to Staff Proposal

Prepared by: NPF CRA Manager, Jonathan Brown, Fort Lauderdale Community
Redevelopment Agency

Executive Director: Lee R. Feldman, ICMA-CM, City Manager