



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-1255

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 6, 2016

TITLE: Motion to Approve Utilization of a Portion of Federal Law Enforcement
Trust Funds to Purchase Mobile Computer Technology - \$212,886.54

Recommendation

It is recommended that the City Commission approve utilization of a portion Federal Law Enforcement Trust Funds to purchase mobile computers and related technical components in the amount of \$212,886.54.

Background

The Police Department has completed the first phase of implementing digital reporting and mobile technology for patrol officers. Marked patrol cars have been outfitted, staff has been trained and the first group of patrol officers is completing police reports, citations and accident reports utilizing digital report writing software in their vehicles. In addition, the software and technology facilitate the transmission of calls for service from the Broward County Regional Computer Aided Dispatch System to the mobile computers and allow the searching of remote databases for investigative information.

The next phase of this implementation will expand these capabilities to specialized patrol units such as Motors, Marine, Mounted, Community Resource Unit and Patrol Commanders. Additional devices will be purchased as funding becomes available so that all personnel that require remote access to digital resources or need to submit digital police reports have the necessary technology. The introduction of digital report writing; the ability to receive call for service information to mobile computers and remote inquiry capabilities have significantly enhanced efficiency and is putting valuable information in the hands of officers to assist with improved decision making.

It is necessary that all of the officers that write reports or need access to information in the field have mobile computing devices. In order for commanders to make data-driven decisions regarding the best deployment of resources, all reports need to be submitted in a timely manner. In the current environment, digital reports can be submitted for review, approved by a supervisor and available to detectives in minutes while the handwritten reports may take days to traverse the traditional manual approval and data entry process.

In addition, this next phase will allow police commanders to have increased capability to access computer resources in the field such as call information, crime pattern information and the new IBM crime analytic software. This will aid in the timely detection of developing crime patterns and the proactive reassignment of patrol officers during the shift to “at risk” areas from the field.

The purchases include:

- CDWG will provide laptops, cases, printers and various accessories via National Intergovernmental Purchasing Alliance (NJPA) contract # 130733 in the amount of \$79,778.00.
- Sungard will provide proprietary software via an amendment # 3 to an existing agreement in the amount of \$68,280.
- Carahsoft will provide authentication software via General Services Administration (GSA) contract # GS-35F-0119Y in the amount of \$9,499.82.
- SHI will provide software licenses via State of Florida contract # 43230000-15-02 in the amount of \$14,549.82.
- AT&T will provide NetMotion Mobility via National Association of State Procurement Officials (NASPO) contract WSCA-3PA#1907 in the amount of \$15,516.30.
- Verizon Wireless will provide data accounts via State of Florida contract DMS-10/11-008C in the annual amount of \$22,062.60.
- Control Communications will provide installation services via City of Fort Lauderdale contract No. 735-11174 in the amount of \$3,200.

Resource Impact

There will be an impact to the LETF in the amount of \$190,823.94 and to the City in the amount of \$22,062.60.

<i>Funds available as of November 08, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE / SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
107-POL080301-3299	DEPARTMENT OF JUSTICE OTHER	SERVICE/MATERIALS OTHER SERVICES	\$294,000	\$46,306	\$3,200.00
107-POL080301-3628	DEPARTMENT OF JUSTICE OTHER	SERVICE/MATERIALS TELEPHONE/CABLE TV	\$294,000	\$46,306	\$15,516.30
001-POL020208-3628	POLICE FINANCE ADM	SERVICE/MATERIALS TELEPHONE/CABLE TV	\$362,880	\$286,542	\$22,062.60

107-POL080301-3907	DEPARTMENT OF JUSTICE OTHER	SERVICE/MATERIALS DATA PROC SUPPLIES	\$294,000	\$46,306	\$92,329.64
107-POL080301-3925	DEPARTMENT OF JUSTICE OTHER	SERVICES/MATERIALS OFFICE EQUIPMENT <\$5,000	\$294,000	\$46,306	\$79,778.00
TOTAL AMOUNT ►					\$212,886.54

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Strategic Initiative 5: Examine and implement electronic ticketing and crash reporting in concert with regional 911 communications.
- Strategic Initiative 6: Implement electronic reporting.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Exhibits:

Exhibit 1 – LETF Certification
Exhibit 2 – SunGard Amendment
Exhibit 3 – Carahsoft Quotation
Exhibit 4 – SHI Quotation
Exhibit 5 – CDWG Quotation
Exhibit 6 – AT&T Quotation
Exhibit 7 – SunGard Quote

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Department Directors: Franklin C. Adderley, Chief of Police