



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-1443

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 6, 2016

TITLE: Motion to Approve Purchase of Sod and Sod Installation - Various
Vendors - \$172,800

Recommendation

It is recommended that the City Commission approve the purchase of sod and sod installation via the Southeast Florida Governmental Purchasing Cooperative Group (Co-op) Contract No. 066-2730-16/JMA in the estimated annual amount of \$172,800 from Mullings Engineering Services, Odums Sod, Inc. and Sunset Sod, Inc.

Background

This purchase is being made via Co-op Contract No. 066-2730-16/JMA with the City of Boynton Beach acting as lead agency; the contract is available to the City of Fort Lauderdale and 26 other municipalities. The products contained in the bid were determined by participating agency members and represents products used by the majority of the cooperative purchasing group.

The contract provides for the supply installation of sod for Parks and Recreation and Public Works during the course of utility operations and maintenance activities (such as underground pipe repair construction, swale reclamation activities, and park maintenance). Other service areas include athletic fields and parks, the beach, medians, entranceways, fire stations, City-owned buildings, and open space areas.

Pursuant to Section 2-198, Code of Ordinances of the City of Fort Lauderdale, Florida, "[t]he city manager or the city manager's designee shall have the authority to join with other units of government in cooperative purchasing plans when the best interest of the city would be served thereby."

Resource Impact

Funds for this purchase in the amount of \$172,800 are available in the FY 2017 budget in the account listed below. Future year expenditures are subject to approval and appropriation of future year operating budgets.

Funds available as of November 21, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR062901-3913	Athletic Field	Services/ Materials/ Horticultural Supplies	\$6,053.055	\$4,840,840	\$150,000.00
450-PBS660503-3913	Waste Water Repairs	Services/ Materials/ Horticultural Supplies	\$274,903	\$244,194	\$7,800.00
450-PBS660409-3913	Valves/Hydrants	Services/ Materials/ Horticultural Supplies	\$40,559	\$28,561	\$5,000.00
450-PBS660505-3913	Swale Cutback	Services/ Materials/ Horticultural Supplies	\$286,928	\$272,552	\$10,000.00
TOTAL AMOUNT ►					\$172,800.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 –Co-Op Contract Package

Prepared by: Reina Gonzalez, Public Works
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Department Directors: Paul Berg, Public Works
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