



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

16-1236

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: December 6, 2016

TITLE: Motion Accepting FY2016 Edward Byrne Justice Assistance Grant – Local Solicitation - \$103,876.42

Recommendation

It is recommended that the City Commission approve the acceptance of a grant and the accompanying Memorandum of Understanding from the FY2016 Edward Byrne Justice Assistance Grant – Local Solicitation.

Background

The City has been awarded a grant in the amount of \$103,876.42 from the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program. The State receives these funds from the Department of Justice and then passes these funds to units of local government. The Broward Sheriff's Office (BSO) manages the allocations for all cities in Broward County. Justice Assistance Grant funding can be used for any local law enforcement initiative, and the City is permitted to use its discretion in deciding which projects to fund.

The Fort Lauderdale Police Department is eligible to receive \$111,972.00 in Byrne/JAG funding, less a 7.23% administrative fee of \$8,095.58 imposed by BSO, for a total actual award of \$103,876.42. The Police Department has allocated this JAG funding to support the enforcement and investigative functions by purchasing digital surveillance and detection systems as well as a community outreach project. This is an advance funding grant that will earn interest once the grant award is received. It is estimated that approximately \$500 in interest will be earned during the grant cycle. The grant period is October 1, 2015 through September 30, 2019.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$103,876.42, contingent upon the approval and appropriation of the consolidated budget amendment 16-1329. Matching funds are not required.

<i>Funds available as of Novemer 15, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GLLEBG18-C213	Byrne Memorial Justice Assistance 2016	Intergovernmental Revenue / DOJ pass thru Broward Sheriff Office		\$0.00	\$103,876.42
129-GLLEBG18-N103	Byrne Memorial Justice Assistance 2016	Misc Revenue/ Earned Pooled Investment		\$0.00	\$500.00
APPROPRIATION TOTAL →					\$104,376.42

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GLLEBG18-3925	Byrne Memorial Justice Assistance 2015	Service - Materials/ Office Equip <\$5,000		\$0.00	\$35,000.00
129-GLLEBG18-3937	Byrne Memorial Justice Assistance 2015	Service - Materials/ Safety & Training Materials		\$0.00	\$12,780.42
129-GLLEBG18-3946	Byrne Memorial Justice Assistance 2015	Service - Materials/ Tools & Equip <\$5,000		\$0.00	\$49,096.00
129-GLLEBG17-5625	Byrne Memorial Justice Assistance 2015	Non-Operating Expenses / Interest on Deposit		\$0.00	\$500.00
129-GLLEBG18-6416	Byrne Memorial Justice Assistance 2015	Capital Outlay/ Vehicles		\$0.00	\$7,000.00
APPROPRIATION TOTAL →					\$104,376.42

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – 2016 Edward Byrne/JAG Local Solicitation Grant Memorandum of Understanding

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police