#16-1386

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 6, 2016

TITLE: Motion to Approve a Dockage Facility Use Agreement with Winterfest, Inc.

for the 2016 Winterfest Boat Parade

Recommendation

It is recommended that the City Commission approve a motion authorizing a Dockage Facility Use Agreement with Winterfest, Inc. for staging of the 2016 Winterfest Boat Parade, and execution of the agreement by the City Manager.

Background

This is a request for authorization to enter into a Dockage Facility Use Agreement with Winterfest, Inc. for payment of fees to the City in the amount of \$2,204.69 representing the loss of revenue resulting from the required vacation of vessel-occupied slips during the 2016 Winterfest Boat Parade. The fees are associated with the staging of vessels and spectator viewing on the New River and Riverwalk for the 2016 Winterfest Boat Parade.

Resource Impact

There is a positive fiscal impact in the amount of \$2,204.69.

| Funds as of November 15, 2016 | | | | | |
|-------------------------------|-------------------------|---|----------------------------------|-------------------------------------|------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 001-PKR090103-N900 | New River Docks | Misc Revenues/Misc Income | \$8,500 | \$8,500 | \$2,204.69 |
| TOTAL AMOUNT ► | | | | | \$2,204.69 |

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within

12/06/2016 CAM #16-1386 the Public Places Cylinder of Excellence, specifically advancing:

- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 2: Celebrate our community through special events.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 – Marine Facilities Dockage Agreement

Exhibit 2 – 2016 Boat Parade Site Plan

Exhibit 3 – Dockage Facility Use Agreement

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation