

TO:	CRA Chairman & Board of Commissioners Fort Lauderdale Community Redevelopment Agency		
FROM:	Lee R. Feldman, ICMA-CM, Executive Director		
DATE:	November 15, 2016		
TITLE:	Motion Approving First Amendment to Task Order No. 2 Authorizing Design Services for Las Olas Boulevard Corridor Improvement Project –		

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve the first amendment to Task Order No. 2 between EDSA, Inc. (EDSA) and City of Fort Lauderdale (City) for design services for the Las Olas Boulevard Corridor Improvement Project (P11900). The amendment increases the dollar value of Task Order No. 2, but does not increase the contract award value.

EDSA, Inc. – Amended Amount Not-to-Exceed \$3,080,442.36

Background

On February 4, 2014 the CRA Board of Commissioners and the City Commission approved a Consultant's Agreement with EDSA for the design and implementation of the Las Olas Boulevard Corridor Improvement Project in a not-to-exceed amount of \$4,500,000, including all reimbursable expenses. The City Commission also approved Task Order No. 1 of this agreement in a not-to-exceed amount of \$2,011,900, including reimbursable expenses. The scope of this task order was to take the project from concept to schematic design (30% design) and submit the plans to the City's Design Review Committee (DRC) for site plan approval. Task Order No. 1 was successfully completed and \$1,419,357.64 was expended.

On November 3, 2015, the City Commission approved Task Order No. 2 to EDSA in a not-to-exceed amount of \$2,844,519, including reimbursable expenses. The scope of this task order was to take the project from 30% schematic design to 100% complete design, including the construction documents and construction administration.

On May 11, 2016 EDSA presented 60% design and construction cost estimates at a joint CRA Board of Commissioners and Beach Redevelopment Advisory Board (BRAB) meeting. Staff and EDSA were directed to make modifications including:

- 1. Eliminate the garage shell office space on the ground floor
- 2. Eliminate the rooftop restaurant
- 3. Redesign the garage to a 5-level, pre-cast structure with a flexible assembly space on the western end of the top floor (level 5)
- 4. Upgrade the festival street to concrete

The owner directed changes required new design of the parking garage and redesign of other elements that had previously been approved at 30% schematic design. This was additional design effort for EDSA that was not anticipated for Task Order No. 2. As a result, additional funds are needed to finish the Task Order No. 2 design.

There is a current project balance of \$236,123.76 on the EDSA Consultant's Agreement. The table below shows the project balance.

	Design Fee	Reimbursable	Total
EDSA Contract Value	\$4,380,000.00	\$120,000.00	\$4,500,000
Task Order #1 Expenditure	(\$1,374,629.22)	(\$44,728.42)	(\$1,419,357.64)
Task Order #2 Value	(\$2,784,518.60)	(\$60,000.00)	(\$2,844,519)
Balance	\$220,852.18	\$15,271.58	\$236,123.76

Staff is recommending approval of the First Amendment which will apply the current project balance of \$236,123.76 to EDSA Task Order No. 2 to cover the costs of the design modifications. The First Amendment will not exceed the overall approved EDSA Consultant Agreement amount of \$4,500,000.

The project complies with the following Fort Lauderdale Beach Community Redevelopment Plan goals and objectives:

<u>Goals</u>

- Providing a mix of land uses that will foster family activity and recreation in the Central Beach area, and provide opportunities for the expansion of touristrelated facilities and activities.
- Maintain public access to the beach and Intracoastal Waterway.

Objectives

- Improve the circulation for autos, bicycles and pedestrians within and through the Central Beach.
- Create and enhance a positive visual and physical image of the Central Beach.
- Provide for an active pedestrian environment throughout the Central Beach Area, particularly between the Intracoastal Waterway and the Beach.

The project also complies with the Community Redevelopment Plan's stated proposed public improvements which include the following:

• A centrally located parking structure to accommodate parking spaces removed

from SR A1A (Seabreeze to Castillo) and the Birch lot.

- Streetscape improvements to Las Olas Boulevard, including roadway resurfacing, improved sidewalks, special intersection paving treatments.
- An Intracoastal waterfront promenade to be included in the Birch Lot development.
- An oceanfront pavilion and restroom facilities at SR A1A and Las Olas Boulevard

There is an associated item on the November 15, 2016 City Commission Regular Meeting Agenda requesting approval of the first amendment to Task Order No. 2 between EDSA, Inc. and the City for design services for the Las Olas Boulevard Corridor Improvement Project.

Resource Impact

There is no fiscal impact to the City associated with this action.

Strategic Connections:

This item is a Commission Annual Action Plan top priority, advancing the Beach Community Redevelopment Agency.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here

Related CAM(s) 16-1324

Attachment:

Exhibit 1 – Task Order No.2 Amendment 1

Prepared by: Thomas Green, Project Manager

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