

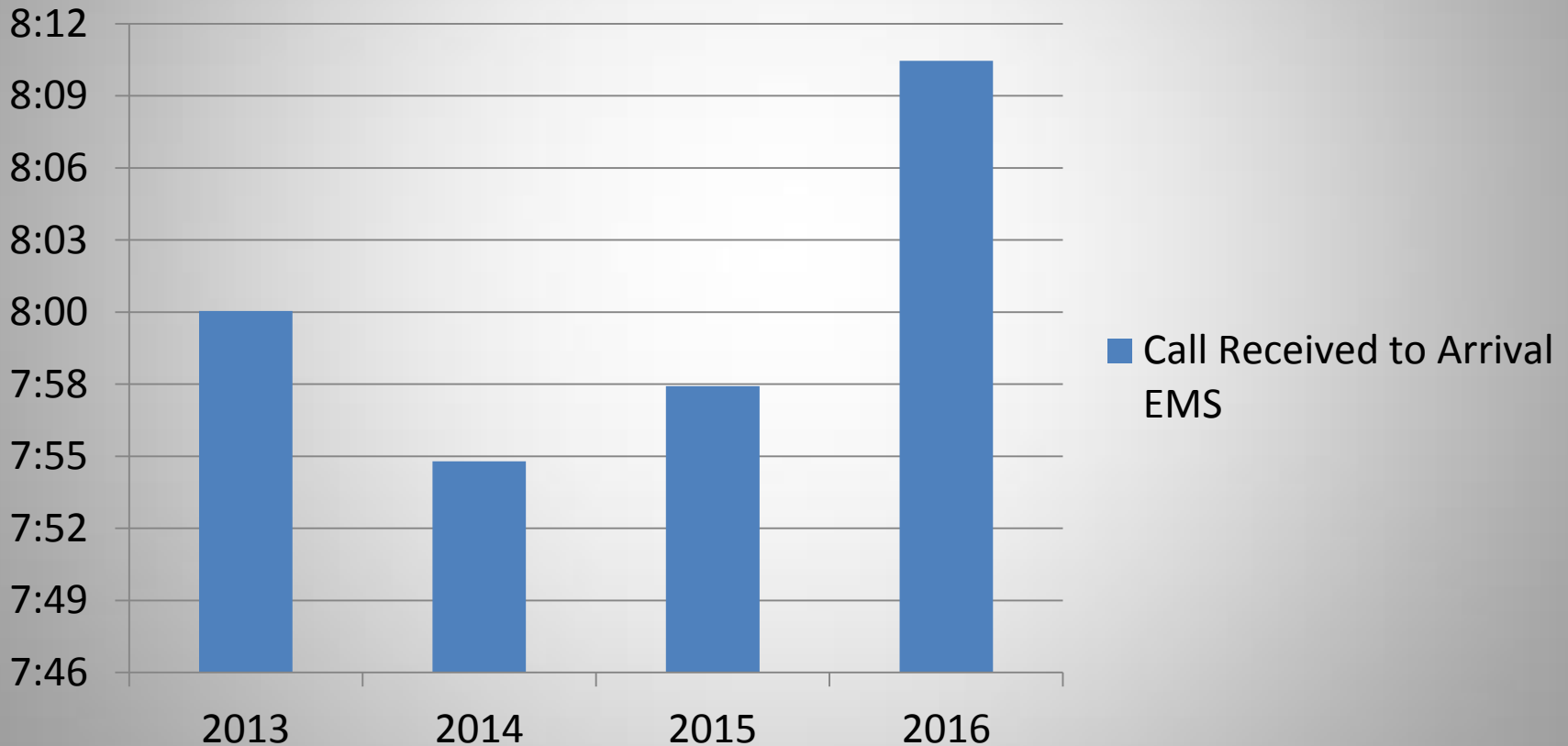
Fort Lauderdale Fire Rescue



Peak Hour Rescue Service Impact
PEMT Cost Recovery Potential

EMS Calls For Service First Arrival

Call Received to Arrival EMS



Firehouse Magazine

2015 National Run Survey

Busiest Departments

TOTAL CALLS

DEPARTMENT	TOTAL CALLS
55. Cobb County, GA.....	56,519.....
56. Fort Lauderdale, FL.....	54,387.....
57. Wichita, KS.....	54,129.....
58. Providence, RI.....	53,678.....
59. Honolulu, HI.....	52,931.....
60. Corpus Christi, TX.....	51,522.....
61. Omaha, NE.....	48,712.....
62. Broward County, FL.....	48,232.....
63. Pittsburgh, PA.....	47,881.....
64. Henrico County, VA.....	46,310.....
65. Norfolk, VA.....	44,978.....
66. Aurora, CO.....	44,974.....
67. Tacoma, WA.....	44,366.....
68. Virginia Beach, VA.....	43,889.....
69. Paterson, NJ.....	43,079.....
70. Fresno, CA.....	42,416.....
71. Minneapolis, MN.....	41,348.....
72. Arlington, TX.....	40,717.....
73. Ventura County, CA.....	40,618.....

74. Glendale, AZ.....	39,109.....
75. Raleigh, NC.....	39,084.....
76. New Orleans, LA.....	37,640.....
77. Shreveport, LA.....	37,590.....
78. Buffalo, NY.....	37,501.....
79. Spokane, WA.....	37,271.....
80. Clayton County, GA.....	37,026.....
81. Seminole County, FL.....	36,478.....
82. Montgomery, AL.....	36,077.....
83. Bakersfield, CA.....	35,759.....
84. Scottsdale, AZ.....	35,702.....
85. Mobile, AL.....	35,619.....
86. Louisville, KY.....	35,099.....
87. Rochester, NY.....	34,747.....
88. Greensboro, NC.....	34,734.....
89. Richmond, VA.....	34,242.....
90. Reno, NV.....	33,696.....
91. Anchorage, AK.....	33,370.....
92. Hollywood, FL.....	32,720.....
93. Baton Rouge, LA.....	32,357.....
94. Salt Lake City, UT.....	31,805.....
95. Little Rock, AR.....	29,778.....

Firehouse Magazine

2015 National Run Survey

Busiest Station

BUSIEST STATION

DEPARTMENT	BUSIEST STATION	RUNS	UNITS	DEPARTMENT	BUSIEST STATION	RUNS	UNITS
1. Fort Lauderdale, FL	2	33,270	8	16. Orange County, FL	51	17,987	5
2. Los Angeles City, CA	9	27,338	6	17. Chattanooga, TN	1	17,639	5
3. Los Angeles County, CA	33	26,816	3	18. Seattle, WA	10	16,843	6
4. Baltimore City, MD	Steadman	26,619	9	19. Tucson, AZ	7	16,439	5
5. Las Vegas, NV	1	23,572	7	20. San Francisco, CA	3	16,099	2
6. Nashville, TN	5/9	22,727	7	21. Montgomery County, MD	Gaithersburg	15,929	5
7. Washington, DC	E30	20,346	5	22. Kansas City, MO	18	14,526	4
8. San Diego, CA	1	20,302	9	23. Philadelphia, PA	Engine 50	14,263	4
9. Chicago, IL	E101	19,722	4	24. Hollywood, FL	5	14,032	5
10. Columbus, OH	17	19,073	7	25. Miami, FL	4	13,724	5
11. Clark County, NV	18	18,856	4	26. Denver, CO	1	13,690	3
12. St. Petersburg, FL	Master	18,781	9	27. Lansing, MI	41	13,617	5
13. Phoenix, AZ	18	18,565	4	28. St. Louis, MO	2	13,181	4
14. Prince George's County, MD	829	18,301	6	29. Long Beach, CA	1	13,102	3
15. Providence, RI	Washington Street	18,027	5	30. Paterson, NJ	Madison Avenue	12,921	6

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2015 National Run Survey

Busiest Engines

BUSIEST ENGINE

DEPARTMENT	BUSIEST ENGINE	RUNS	DEPARTMENT	BUSIEST ENGINE	RUNS
1. San Francisco, CA	E3	10,853	17. Hemet, CA	ME1	5,178
2. Los Angeles County, CA	E33	8,703	18. Atlanta, GA	E1	5,164
3. Los Angeles City, CA	E9	7,805	19. Cincinnati, OH	E35	5,156
4. Washington, DC	E30	7,641	20. Chicago, IL	E116	5,131
5. New York, NY	E290	6,740	21. Milwaukee, WI	E30	5,123
6. Fort Lauderdale, FL	E8	6,712	22. Albuquerque, NM	E5	5,100
7. Orange County, FL	E51	6,644	23. Baltimore City, MD	E33	5,089
8. San Diego, CA	E17	6,568	24. Providence, RI	E3	5,046
9. Long Beach, CA	E3	6,080	25. Charlotte, NC	E42	4,922
10. Denver, CO	E8	5,802	26. Bakersfield, CA	E6	4,855
11. Riverside County-CAL FIRE, CA	E7	5,652	27. Colorado Springs, CO	E8	4,827
12. Phoenix, AZ	E18	5,547	28. Tucson, AZ	E7	4,728
13. Tampa, FL	E13	5,523	29. Chula Vista, CA	E51	4,676
14. Jacksonville, FL	E28	5,501	30. Cranston, RI	E3	4,624
15. Clark County, NV	E18	5,376	31. Pittsburgh, PA	E4	4,488
16. Sacramento, CA	E20	5,262	32. Fort Worth, TX	E24	4,487

Firehouse Magazine

2015 National Run Survey

Busiest Ladders

BUSIEST LADDER

DEPARTMENT	BUSIEST LADDER	RUNS	DEPARTMENT	BUSIEST LADDER	RUNS
1. New York, NY	L26	5,851	61. Vancouver, WA.....	T5	2,202
2. Denver, CO	T4	5,587	62. St. Louis, MO	H&L3.....	2,201
3. San Francisco, CA	T3	5,246	63. Kansas City, MO	T3	2,197
4. Baltimore City, MD.....	T5	5,073	64. Arlington, TX.....	Q6.....	2,192
5. Los Angeles County, CA.....	Q147.....	5,017	65. Nashville, TN	T28.....	2,189
6. Chicago, IL	T29	4,936	66. Fairfax County, VA.....	T425.....	2,185
7. Boston, MA.....	L4	4,683	67. Arlington County, VA	T104.....	2,162
8. Tucson, AZ.....	LD/LT9.....	4,262	68. Louisville, KY	T2	2,134
9. Brockton, MA.....	L1	4,057	68. Tampa, FL	TK13.....	2,134
10. Milwaukee, WI.....	L15	3,987	70. El Paso, TX.....	Q18.....	2,129
11. Charlotte, NC.....	L4	3,956	71. Paterson, NJ.....	L1	2,122
12. Fort Lauderdale, FL	L2	3,870	71. Seattle, WA.....	L5	2,122
13. Cleveland, OH.....	T1	3,824	73. Cranston, RI.....	L3	2,108
14. Mesa, AZ	L201	3,667	74. San Diego, CA	T12	2,107
15. Los Angeles City, CA.....	T9	3,611	75. Greenville, SC.....	Q1	2,062
16. Orange County, FL.....	Q41	3,386	76. Minneapolis, MN	L11	2,058
17. Phoenix, AZ	L24	3,193	77. Tulsa, OK	L27	2,034
18. New Orleans, LA.....	S2	3,148	78. South Metro, Centennial, CO.....	TW32.....	2,009
19. Omaha, NE	T1	3,115	79. Margate-Coconut Creek, FL	Q58.....	1,992
20. Montgomery County, MD.....	PT708.....	3,103	80. Duluth, MN	Q4	1,991
21. Glendale, AZ	L/LT157.....	3,082	81. Orange County, CA	T75	1,990
22. Surprise, AZ.....	L305	3,036	82. Oklahoma City, OK.....	RL15.....	1,982
23. Aurora, CO	T2	3,026	83. Modesto, CA.....	T11	1,966

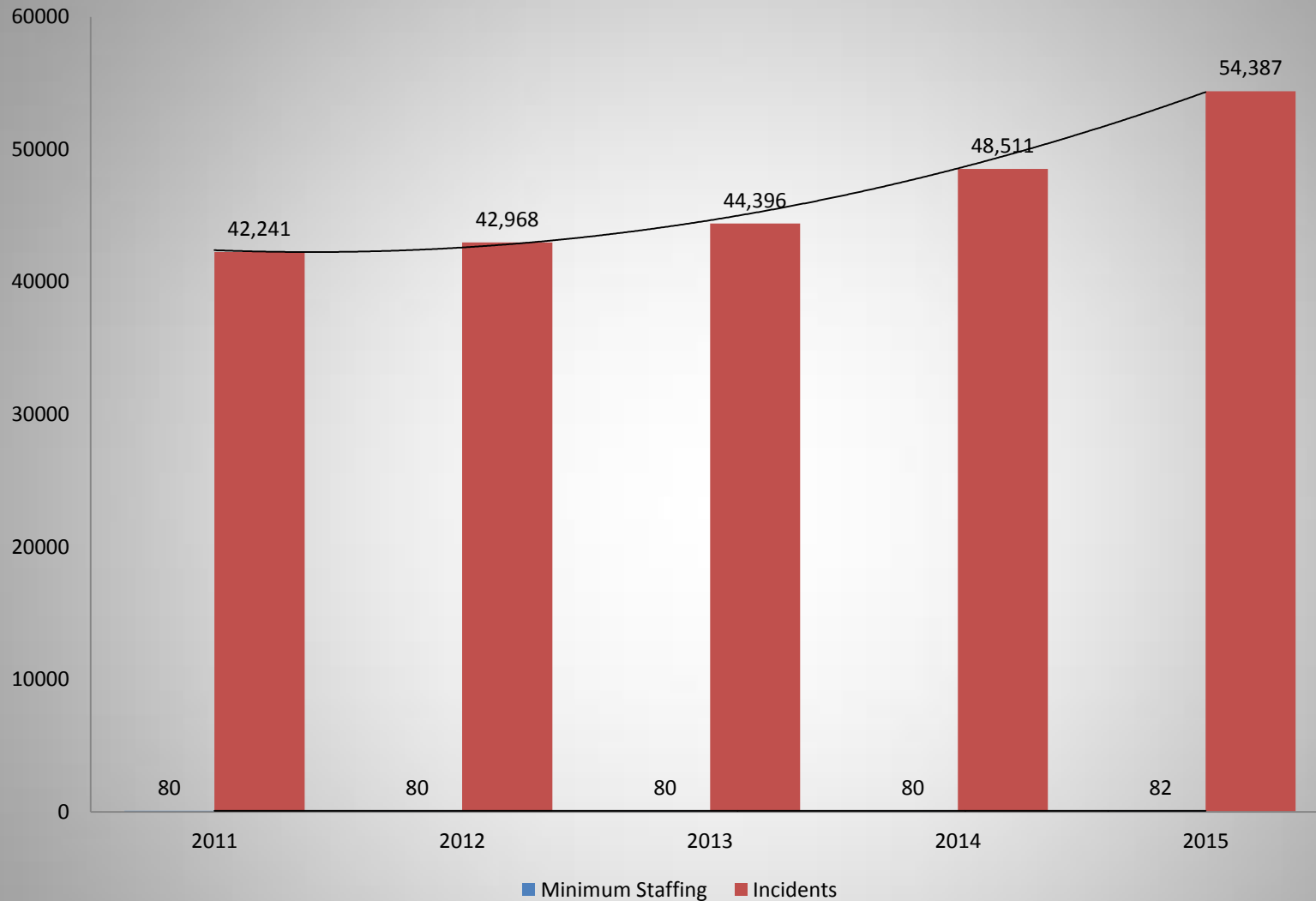
Firehouse Magazine

2015 National Run Survey

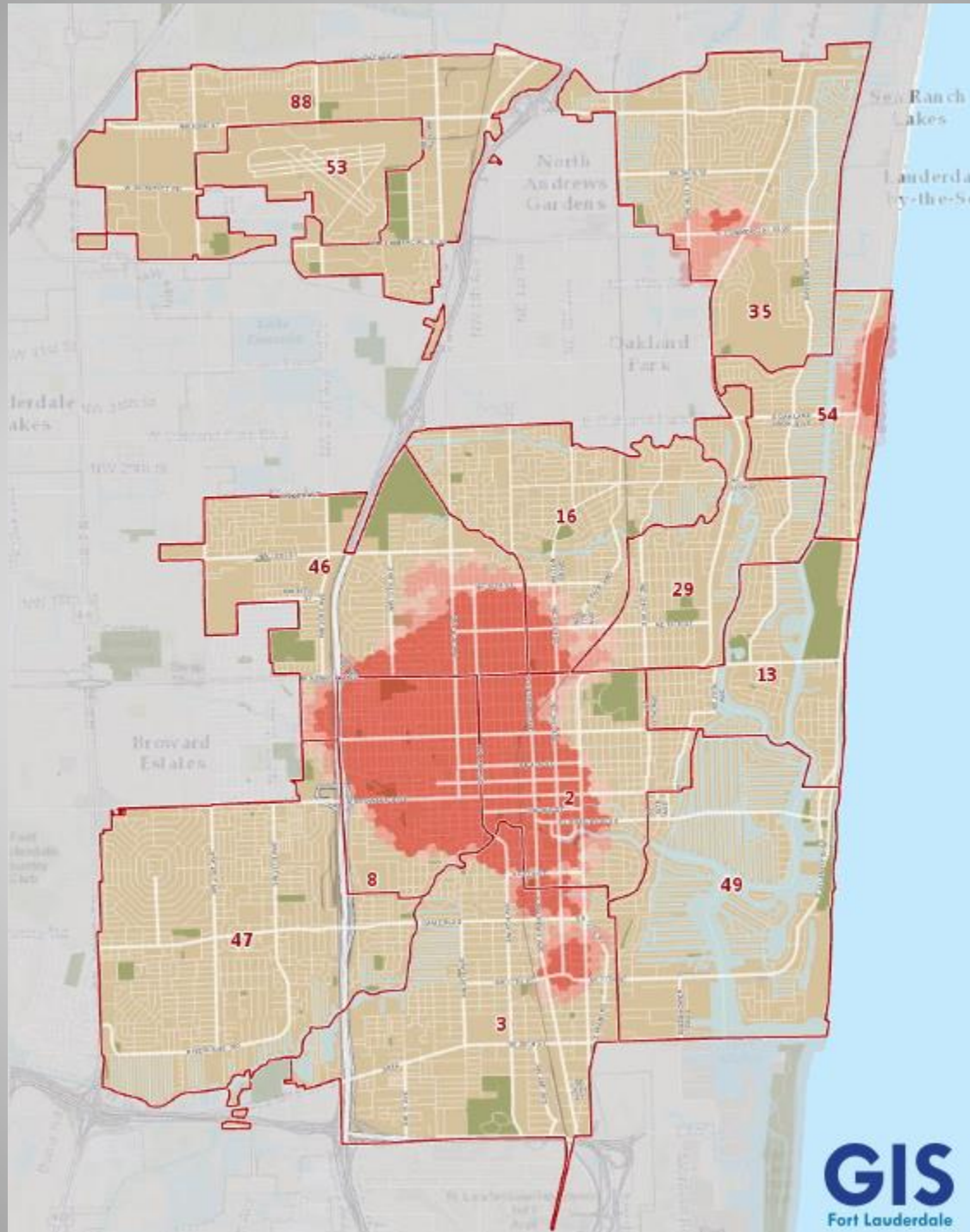
Busiest Rescue

BUSIEST AMBULANCE

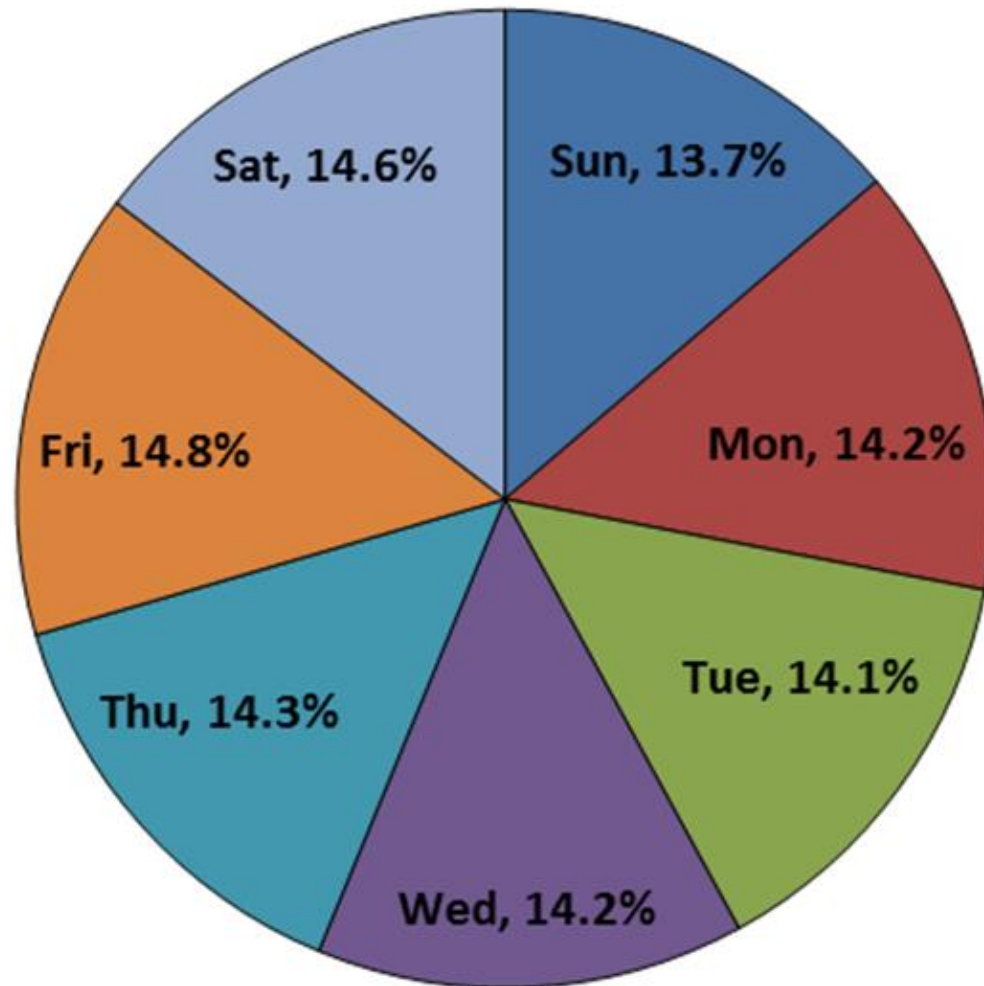
DEPARTMENT	BUSIEST AMBULANCE	RUNS	DEPARTMENT	BUSIEST AMBULANCE	RUNS
1. Chicago, IL.....	A10.....	7,979	56. Shreveport, LA.....	M14.....	3,766
2. Philadelphia, PA.....	M2.....	7,744	57. Kansas City, KS.....	EMS9.....	3,730
3. Baltimore City, MD.....	M21.....	7,715	58. Montgomery County, MD.....	A725.....	3,696
4. San Diego, CA.....	M1.....	7,482	59. Sanford, FL.....	R31.....	3,553
5. Paterson, NJ.....	AMB91.....	6,838	60. Riverside County - CAL FIRE, CA.....	M71.....	3,551
6. Sacramento, CA.....	M2.....	6,563	61. Birmingham, AL.....	R6.....	3,504
7. Columbus, OH.....	M8.....	6,219	62. Longview, TX.....	M1.....	3,430
7. Hollywood, FL.....	R5.....	6,219	63. Seminole County, FL.....	R12.....	3,376
9. Providence, RI.....	R4.....	6,013	64. Des Moines, IA.....	M4.....	3,359
10. Dallas, TX.....	RE33.....	5,920	65. Yuma, AZ.....	YM3.....	3,295
11. Fort Lauderdale, FL.....	R8.....	5,894	66. Irving, TX.....	M2.....	3,284
12. Miami-Dade.....	R2.....	5,871	67. Burlington, VT.....	R1.....	3,247
13. Milwaukee, WI.....	MED5.....	5,822	68. Tacoma, WA.....	M4.....	3,227
14. St. Louis, MO.....	M10.....	5,756	69. El Paso, TX.....	R1.....	3,217
15. Washington, DC.....	A4.....	5,669	70. Bryan, TX.....	M1.....	3,216
16. Los Angeles City, CA.....	RA864.....	5,623	71. Portland, ME.....	A305.....	3,207
17. Prince George's County, MD.....	A829.....	5,576	72. Margate-Coconut Creek, FL.....	R98.....	3,192
18. Las Vegas, NV.....	R10.....	5,544	73. Waukegan, IL.....	R1.....	3,165
19. San Antonio, TX.....	M10.....	5,446	74. Broward County, FL.....	R1.....	3,162



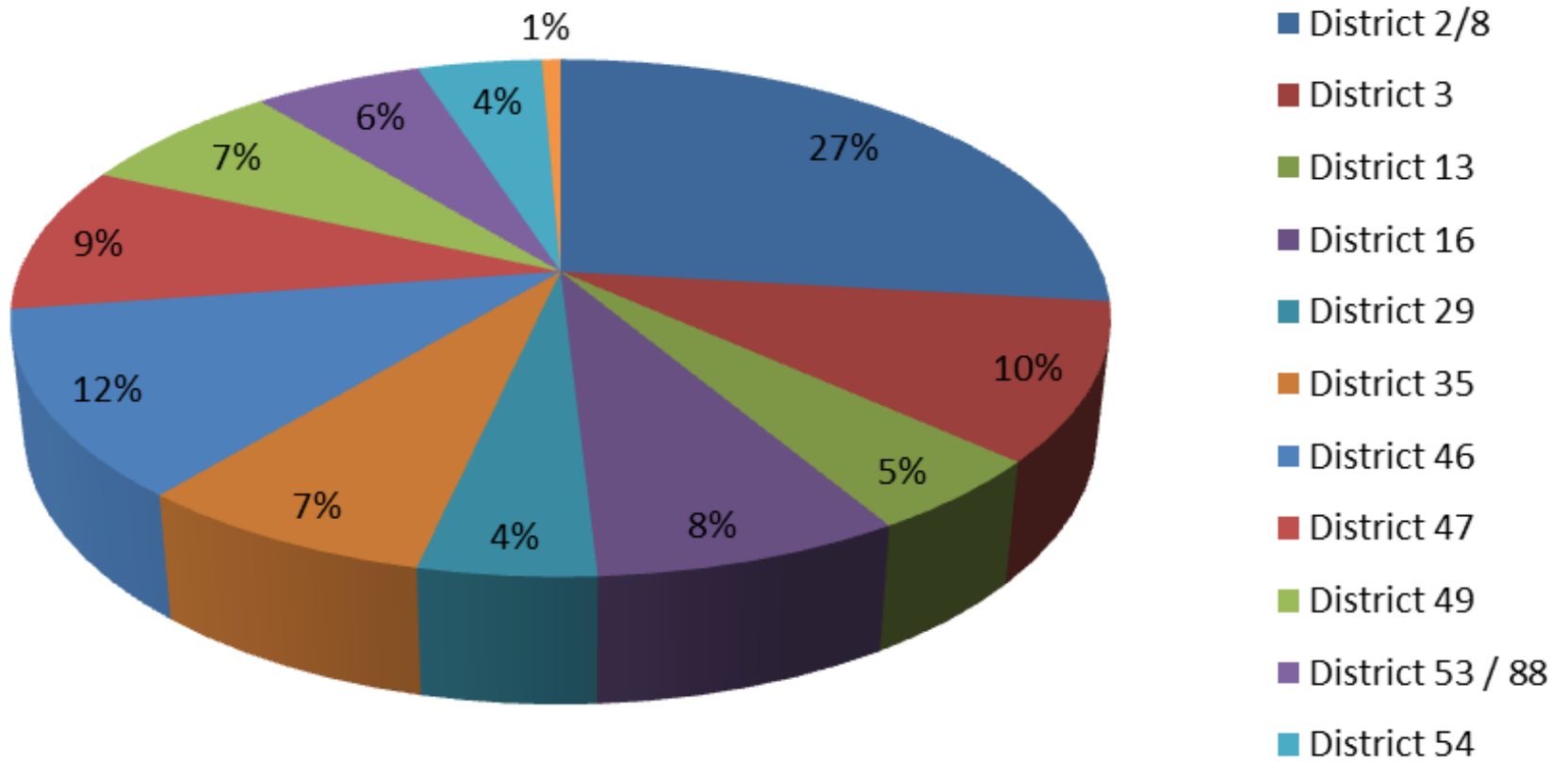
*October 2015 Peak Hour Rescue 202 was placed into service 0900-2100.



Day of Week



Calls By District



Dispatch Zone	2012	2013	2014	2015	Percentage Increase Decrease Prior Year
District 2/8	9341	6406	10484	14607	39.32%
District 3	3571	4094	4281	5336	24.64%
District 13	2183	2163	2371	2585	9.02%
District 16	3492	3391	3873	4176	7.82
District 29	1837	1743	1970	2402	21.92%
District 35	3259	3190	3797	4076	7.34%
District 46	6578	7062	7803	6337	18.78%
District 47	4075	4098	4395	4981	13.33%
District 49	3270	3781	3643	3968	8.92%
District 53 / 88	2340	2368	2927	3195	9.15%
District 54	2201	2199	2387	2366	0.87%
Other	821	900	582	358	38.48%
All Districts	42968	44395	48459	54387	12.23%

R202 Responses By Service Area

Rescue 202 Responses By Service Area		
Service Area	# of Responses	% of Total Responses
02	1376	37.72%
03	260	7.13%
08	1380	37.83%
13	21	0.58%
16	54	1.48%
29	14	0.38%
35	1	0.03%
46	323	8.85%
47	130	3.56%
49	79	2.17%
54		0.00%
88	5	0.14%
OJ	5	0.14%
Grand Total	3648	100.00%

R202 Monthly Responses

Month	RE8 (24 Hour Shift)		RE2 (24 Hour Shift)		RE202 (12 Hour Shift)
	FY15	FY16	FY15	FY16	FY16
October	14.74	15.71	14.52	16.58	10.19
November	15.83	15.40	14.00	14.90	9.70
December	15.68	14.45	14.77	14.77	9.52
January	16.29	14.55	14.94	15.06	10.58
February	16.11	13.59	16.61	13.76	10.59
March	16.77	14.65	16.77	15.58	9.97
April	16.60	13.97	15.37	13.63	10.50
May	16.29	12.74	16.81	14.16	9.94
June	16.17	13.90	15.67	13.87	9.97
July	17.87	14.26	17.39	14.71	9.39
August	16.19	13.68	17.84	14.32	9.68
September	15.90	13.97	16.03	13.93	9.63
Avg Per Day	16.21	14.24	15.89	14.62	9.97

Unit Hour Utilization

Fiscal Year 2015

	Vehicle	0:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Overall	Responses
1	R8	32.77%	32.02%	28.83%	27.36%	24.59%	28.99%	32.86%	39.66%	43.79%	44.21%	50.30%	43.46%	57.49%	50.31%	53.25%	51.23%	49.33%	53.54%	51.26%	49.20%	45.62%	43.75%	42.85%	41.67%	42.43%	5,900
2	R2	29.54%	29.79%	29.18%	26.78%	24.08%	21.60%	23.52%	33.36%	44.05%	44.84%	50.48%	49.38%	50.27%	50.61%	46.21%	46.60%	48.87%	42.62%	48.20%	46.61%	42.97%	41.65%	39.25%	38.71%	39.55%	5,767
3	R246	24.01%	22.70%	17.09%	19.46%	13.25%	17.51%	19.36%	31.37%	38.84%	43.52%	41.21%	42.68%	40.03%	45.30%	42.03%	43.49%	45.41%	42.76%	42.40%	44.33%	37.70%	39.77%	28.79%	31.05%	33.92%	5,712
4	R46	27.90%	19.84%	20.21%	14.82%	15.28%	17.48%	17.46%	26.60%	30.28%	34.38%	38.99%	44.65%	40.36%	43.22%	44.73%	40.04%	41.49%	39.63%	37.85%	43.51%	40.40%	42.23%	30.95%	32.33%	32.69%	4,180
5	R16	17.84%	20.39%	18.15%	16.12%	15.15%	16.28%	14.58%	26.21%	28.00%	34.08%	42.82%	40.95%	36.46%	33.32%	39.36%	32.02%	34.92%	39.93%	37.59%	33.50%	30.05%	28.42%	28.73%	29.97%	28.95%	3,556
6	R29	13.60%	18.16%	15.16%	10.76%	7.21%	11.12%	11.77%	20.70%	27.68%	31.25%	38.65%	37.33%	41.87%	42.32%	42.95%	38.50%	36.60%	38.57%	38.70%	37.65%	39.17%	33.19%	22.27%	25.97%	28.38%	3,707
7	R3	20.72%	16.45%	17.04%	13.27%	12.21%	13.73%	20.34%	23.38%	26.93%	32.40%	39.20%	34.11%	36.99%	38.58%	34.79%	32.75%	34.24%	31.63%	32.54%	32.47%	32.00%	24.15%	27.68%	24.55%	27.17%	3,831
8	R35	18.89%	11.52%	12.91%	14.49%	12.62%	12.51%	14.75%	19.92%	32.69%	31.79%	34.63%	37.40%	41.33%	35.57%	33.69%	33.54%	38.05%	27.60%	34.24%	32.19%	29.65%	27.31%	23.09%	20.31%	26.28%	3,124
9	R13	17.47%	9.97%	14.17%	7.31%	9.50%	10.70%	9.06%	15.79%	25.37%	24.45%	37.14%	33.11%	33.12%	30.65%	39.35%	32.80%	40.28%	30.36%	31.89%	27.38%	31.41%	26.16%	20.74%	17.81%	24.00%	2,861
10	R49	19.91%	17.76%	13.45%	10.08%	11.25%	9.49%	11.11%	16.26%	22.30%	17.88%	31.79%	31.09%	33.07%	29.89%	35.76%	34.58%	30.00%	32.22%	27.34%	29.19%	26.86%	25.33%	21.40%	21.08%	23.29%	2,833
11	R247	14.90%	12.68%	13.54%	14.71%	9.93%	13.48%	13.19%	17.51%	31.62%	27.33%	24.34%	30.29%	31.84%	30.10%	27.97%	28.44%	30.37%	32.27%	26.36%	28.75%	25.72%	28.11%	21.54%	21.19%	23.17%	3,824
12	R47	15.11%	12.51%	12.59%	13.71%	11.66%	11.13%	10.70%	15.35%	26.59%	25.46%	28.23%	27.94%	25.29%	25.46%	28.39%	29.44%	28.07%	30.60%	27.59%	25.78%	30.39%	23.51%	19.71%	18.64%	21.83%	2,654
13	R54	9.25%	11.48%	9.45%	8.94%	8.49%	9.20%	7.80%	16.91%	18.64%	25.91%	26.34%	27.97%	31.57%	26.09%	26.97%	28.08%	26.55%	26.98%	29.08%	24.15%	25.07%	24.78%	20.44%	15.85%	20.25%	2,507
14	R53	9.51%	9.69%	10.46%	9.59%	8.45%	12.07%	10.52%	18.68%	26.22%	25.81%	30.61%	35.53%	29.24%	24.02%	29.81%	29.35%	28.10%	23.62%	24.41%	20.82%	19.86%	17.70%	16.92%	11.03%	20.08%	2,143
15	R202	0.00%	0.17%	0.11%	0.00%	0.00%	6.53%	4.42%	1.91%	10.06%	13.32%	0.23%	2.85%	3.55%	0.37%	2.74%	5.14%	3.56%	10.91%	4.40%	0.03%	0.17%	0.63%	2.79%	0.00%	3.08%	65
16																											
17																											

Fiscal Year 2016

	Vehicle	0:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Overall	Responses
1	R8	31.64%	28.43%	26.40%	26.00%	23.27%	26.26%	29.69%	38.57%	42.24%	30.41%	36.06%	40.15%	40.72%	33.40%	37.20%	41.33%	39.10%	41.38%	38.83%	31.11%	41.89%	52.06%	41.73%	37.97%	35.66%	5,182
2	R2	25.15%	30.82%	25.28%	26.87%	19.95%	20.99%	28.69%	39.85%	40.14%	30.48%	46.48%	37.80%	36.05%	34.03%	42.67%	34.52%	37.85%	36.73%	35.50%	34.69%	46.95%	46.94%	37.04%	37.24%	34.70%	5,330
3	R246	21.38%	17.67%	16.69%	23.29%	14.50%	16.26%	19.11%	31.89%	37.75%	32.56%	32.40%	39.18%	40.59%	35.48%	39.04%	39.17%	38.02%	36.23%	39.47%	29.94%	40.82%	36.23%	28.17%	27.40%	30.55%	5,172
4	R46	28.64%	18.50%	20.23%	16.83%	15.15%	16.08%	21.31%	24.98%	26.18%	42.54%	32.84%	38.38%	34.18%	32.84%	37.97%	37.33%	35.46%	39.84%	38.43%	34.02%	35.37%	35.21%	34.10%	26.04%	30.10%	3,722
5	R202	1.54%	1.39%	0.30%	1.04%	0.92%	2.33%	0.41%	1.37%	5.30%	54.34%	56.47%	53.96%	56.09%	50.15%	54.89%	58.99%	50.08%	52.57%	48.80%	51.15%	27.78%	1.33%	1.87%	1.39%	26.44%	3,630
6	R16	18.02%	19.06%	18.49%	13.49%	11.72%	13.51%	14.24%	20.76%	29.02%	32.74%	34.03%	30.95%	32.63%	34.27%	29.74%	38.85%	28.14%	37.37%	30.85%	32.66%	27.41%	28.91%	23.37%	19.65%	25.83%	3,246
7	R29	17.32%	14.61%	12.13%	14.24%	10.86%	9.85%	10.82%	15.83%	27.97%	29.56%	38.86%	31.91%	36.16%	31.50%	37.99%	34.27%	36.63%	32.64%	29.61%	31.15%	34.43%	26.70%	27.31%	18.03%	25.43%	3,336
8	R35	18.04%	13.81%	12.97%	13.05%	12.60%	11.39%	16.80%	22.61%	24.75%	33.82%	31.28%	36.19%	35.16%	29.98%	34.91%	35.69%	31.58%	30.10%	33.40%	31.33%	26.54%	27.62%	21.03%	16.97%	25.07%	3,124
9	R3	18.27%	14.98%	15.90%	13.54%	10.35%	12.99%	14.93%	22.38%	29.99%	28.88%	27.22%	32.11%	32.66%	35.39%	35.99%	33.81%	27.91%	34.00%	29.65%	26.27%	28.16%	28.99%	22.05%	20.83%	24.89%	3,742
10	R47	16.84%	13.12%	12.16%	8.62%	15.58%	9.34%	13.65%	21.49%	24.10%	20.90%	29.42%	23.84%	25.07%	29.89%	27.86%	26.53%	29.63%	24.32%	28.61%	27.91%	27.17%	25.45%	28.00%	17.95%	21.98%	2,841
11	R247	16.93%	12.94%	10.14%	10.66%	10.42%	11.78%	10.69%	19.02%	18.66%	23.79%	24.73%	24.04%	25.24%	26.00%	25.98%	26.27%	28.41%	28.75%	28.09%	28.81%	26.57%	27.08%	24.90%	19.22%	21.21%	4,022
12	R49	14.44%	13.52%	10.96%	9.27%	6.51%	9.96%	9.39%	14.80%	18.77%	18.75%	22.09%	28.65%	28.02%	29.72%	28.04%	25.98%	25.58%	29.46%	29.83%	20.96%	26.13%	24.19%	23.69%	19.63%	20.35%	2,586
13	R13	14.33%	11.02%	7.67%	11.33%	7.05%	6.23%	7.80%	11.41%	20.94%	26.46%	28.70%	27.32%	29.35%	27.16%	31.31%	31.71%	28.86%	25.07%	21.69%	27.28%	24.22%	24.64%	18.71%	14.98%	20.22%	2,571
14	R53	13.27%	6.35%	7.22%	6.86%	6.48%	9.98%	10.69%	16.37%	25.11%	25.11%	31.45%	25.19%	27.80%	26.91%	25.65%	31.34%	24.49%	28.74%	25.29%	18.65%	18.42%	17.25%	15.71%	13.52%	19.08%	2,129
15	R54	11.56%	9.18%	11.85%	9.03%	7.56%	8.23%	10.18%	9.98%	20.90%	23.07%	25.93%	24.73%	25.59%	23.05%	25.52%	25.02%	23.85%	24.46%	21.69%	23.17%	24.24%	18.11%	15.95%	12.07%	18.12%	2,273
16																											
17																											

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Exhibit 1

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EMS Cost Recovery Opportunity

EMS revenue maximization programs are designed to provide additional federal funding to EMS providers that serve Medicaid-eligible recipients

- Medicaid reimbursement rates established are typically based on a statewide max fee schedule determined by the Medicaid agency
- Payment rates do not recognize the actual costs incurred by EMS providers for the provision of EMS services - typically 50% or less of the actual cost to EMS providers
- This requires municipalities and counties to use alternative funding sources to supplant the costs incurred for the provision of EMS services to Medicaid recipients
- Federal CMS allows states to establish alternative payment methodologies

PEMT – Public Emergency Medical Transportation:

- Revenue maximization opportunity under development by the State of Florida through the support of the FFCA and the provider community

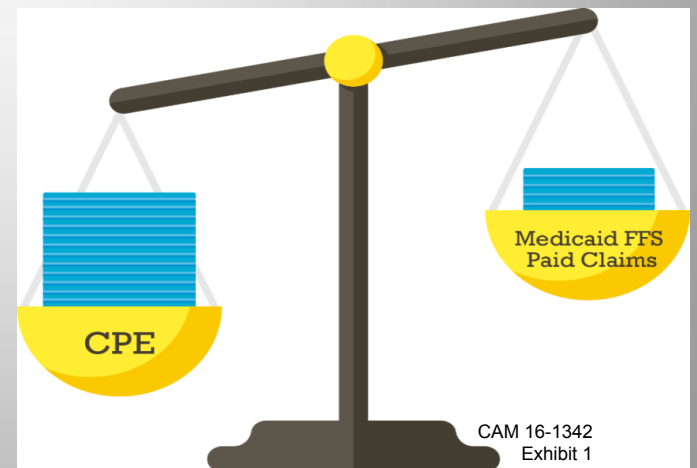
EMS Cost Recovery Opportunity

- All governmental (publicly funded) entities would be allowed to participate
- Reimbursement opportunity will be available for SFY 2016 Medicaid FFS claims
- Participation will require submission of an annual cost report to AHCA



Certified Public Expenditure

- A CPE Program is designed to reimburse providers based on their actual costs of providing emergency medical services to Medicaid-eligible patients
- How does a CPE Program Work?
 - Providers continue to submit Medicaid FFS Claims and receive interim reimbursement
 - Through an annual cost reporting process, total Medicaid allowable costs are compared to Medicaid FFS claims to determine a reimbursement amount.



Program Status and Timelines

- CMS approved the State Plan Amendment (SPA) in October of 2016
- The effective date of the cost report will be **October 1st, 2015**
- The cost report will be due **November 30th, 2016**
- **July 1st, 2015 – June 30th, 2016** will be the reporting period for the first year.

Other Departments Enrolled

- Broward Sheriff Fire Rescue
- Hollywood Fire Rescue
- Lauderhill Fire Rescue
- Brevard County Fire Rescue
- Miami Beach Fire Rescue
- Sunrise Fire Rescue
- Tamarac Fire Rescue
- Davie Fire Rescue
- Hillsborough County Fire Rescue
- Palm Beach County Fire Rescue
- Orlando Fire Rescue
- Bay County Fire Rescue
- Pompano Fire Rescue
- Tampa Fire Rescue

Projected Cost Recovery

- Fiscal year 2016, CPE for Medicaid Fee-For Service - \$690,605
- Fiscal year 2017, CPE for Medicaid MCO - \$5,212,529

What is needed to move forward

- The contract with our billing agency Intermedix needs to be amended.
- Our Legal department has been working with Procurement to get the changes to the contract approved.
- Commission Action item to be present in mid-November for approval request

Fast Response Times and Staffing is #1 FD Priority

- Due to the trend in increasing calls for service over time we are most certainly going to need increased staffing over the next few years to maintain our levels of service.
- Three person Rescue trucks are the answer going forward to keep the Engines and Ladders in service and keep the first zone unit response times at the optimal level.

Thank You!!

