



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-1175

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 1, 2016

TITLE: Motion to Accept a Grant from the United States Department of Homeland Security - FY 2015 Port Security Grant Program - \$498,750

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper City officials to accept a grant from the United States Department of Homeland Security – FY16 Port Security Grant Program (PSGP); and to execute any documents required to accept funds between the United States Department of Homeland Security and the City of Fort Lauderdale.

Background

In April 2016, the City submitted a proposal to the Department of Homeland Security Port Security Grant Program, which included the purchase of a Marine Vessel and Emergency Response Vehicle each equipped with Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) capabilities. Acquisition of this boat and vehicle will enhance the Fort Lauderdale Police Department's ability to protect our City, local waterways and Port Everglades. In September 2016, the Fort Lauderdale Police Department was notified their proposal for was approved.

The Fort Lauderdale Police Department's Marine Unit will acquire a 33' CBRNE rigid hull inflatable boat, which will be the largest in the unit's fleet and the only one with an enclosed cabin. In addition to utilizing the boat for enforcement patrols and rescue missions in bad weather and rough seas, it will be deployed for mitigation training with other agencies and for joint tactical operations. The Police Department's Bomb Squad will acquire a 35' CRBNE Emergency Response Vehicle, which can be deployed during incidents related to a Hazmat, Radiological, Nuclear, Explosive and/or Terrorist-initiated event. The vehicle will be utilized during joint operations and trainings with Customs and Border Patrol, United States Coast Guard, Broward Sheriff's Office, Transportation Security Administration, Bureau of Alcohol, Tobacco, Firearms and Explosives, Federal Bureau of Investigations and Drug Enforcement Administration. Furthermore, both the CBRNE boat and response vehicle will improve our contribution to the Regional Domestic Security Taskforce as it will be utilized to enforce the port security zone, thereby protecting high value assets in and around Port Everglades.

The City of Fort Lauderdale has received \$498,750 from US Department of Homeland Security/Port Security Grant Program with a \$166,250 (25% local cash match).

Resource Impact

The total project cost is \$665,000. There is a positive fiscal impact to the City in the amount of \$498,750 and a required 25% local cash match in the amount of \$166,250. Funds for the cash match are budgeted in the General Fund FD-001-9129. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 16-1213.

Appropriate To:

Funds available as of October 1, 2016

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AMOUNT RECEIVED (Character) | AMOUNT |
|-------------------------|---|---|----------------------------------|-----------------------------------|--------------|
| 129-GPORTSEC18- C594 | FY 2016 DHS/Port Security Grant Program | Federal Grants/US Dept of Homeland Security | \$0.00 | \$0.00 | \$498,750.00 |
| APPROPRIATION TOTAL → | | | | | \$498,750.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|-------------------------|---|--|----------------------------------|-------------------------------------|--------------|
| 129-GPORTSEC18- 6416 | FY 2016 DHS/Port Security Grant Program | Capital Outlay/Vehicles | \$0.00 | \$0.00 | \$498,750.00 |
| APPROPRIATION TOTAL → | | | | | \$498,750.00 |

Appropriate From: (Cash Match)

Funds available as of October 1, 2016

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|-----------------------|-------------------------|--|----------------------------------|-------------------------------------|--------------|
| 001-FD001-9129 | General Fund | Other Uses/General Fund | \$1,234,571.00 | \$1,234,571.00 | \$166,250.00 |
| APPROPRIATION TOTAL → | | | | | \$166,250.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AMOUNT RECEIVED (Character) | AMOUNT |
|-------------------------|---|--|----------------------------------|-----------------------------------|--------------|
| 129-GPORTSEC18- Q001 | FY 2016 DHS/Port Security Grant Program | General Fund | \$0.00 | \$0.00 | \$166,250.00 |
| APPROPRIATION TOTAL → | | | | | \$166,250.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Object Code) | AMOUNT |
|-------------------------|---|--|----------------------------------|---------------------------------------|--------------|
| 129-GPORTSEC18- 6416 | FY 2016 DHS/Port Security Grant Program | Capital Outlay/Vehicles | \$0.00 | \$0.00 | \$166,250.00 |
| APPROPRIATION TOTAL → | | | | | \$166,250.00 |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- *Objective 2:* Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – Grant Award Package

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police