

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

| TO: | Honorable Mayor & Members of the Fort Lauderdale City Commission |
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| FROM: | Lee R. Feldman, ICMA-CM, City Manager |
| DATE: | November 1, 2016 |
| TITLE: | Motion to Approve Contract for Sanitary Sewer Pump Station A-12 Rehabilitation – Intercounty Engineering Inc \$1,283,550 |

Recommendation

It is recommended that the City Commission award a contract, in substantially the form attached, to Intercounty Engineering Inc. for the Sanitary Sewer Pump Station A-12 Rehabilitation Project in the amount of \$1,283,550.

Background

Pump Station A-12 serves a large sewer basin area within the City. In the past several years, the City has been working to rehabilitate sewer infrastructure in the basin area by relining the gravity sewers to reduce infiltration and inflow (I&I). This project is a continuation of that rehabilitation work to improve the sewer infrastructure in the River Oaks and Croissant Park neighborhoods. This project has become a priority as a result of the deteriorating condition of the pump station.

The proposed work will completely rehabilitate Sanitary Sewer Pump Station A-12, including the removal and replacement of all existing pumping equipment, ladders, grates, and hatches; electrical, instrumentation, mechanical, and ventilation equipment; force-main piping connections; and lining of various associated sewer pipes. Additionally, site improvements will be made to the surroundings of the pump station, such as asphalt milling and resurfacing, swale restoration, and sidewalk replacement.

On July 28, 2016, the Procurement Services Division issued Invitation to Bid Number 663-11778. Four bids were received on September 1, 2016. The bid submitted by Intercounty Engineering Inc., was reviewed for compliance with the specifications of the bid, and has been deemed the lowest cost, responsive, and responsible bidder recommended for award.

Resource Impact

There is a fiscal impact to the City in the amount of \$1,283,550 for the contract and \$128,355 for in-house project management fees, for a total estimated impact of \$1,411,905. This item is contingent upon approval of the consolidated budget

amendment item, CAM 16-1213.

| Funds available as of October 17, 2016 | | | | | | | |
|--|-------------------------------------|---|----------------------------------|-------------------------------------|-------------|--|--|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT | | |
| 454-P11880.454-6599 | Pump Station A-12 Rehabilitation | Capital Outlay/ Construction | \$920,000 | \$690,357 | \$1,411,905 | | |
| TOTAL AMOUNT ► | | | \$1,411,905 | | | | |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, and bridge infrastructure.
- Initiative 5: Integrate a plan with infrastructure improvements that include modern and efficient energy standards.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Related CAM

Budget Amendment #16-1213

Attachments

Exhibit 1 - Draft Contract Exhibit 2 - Bid Tabulation Exhibit 3 - Location Map Exhibit 4 - Solicitation

| Prepared by: | Jorge Holguin, Public Works |
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| | Maureen Lewis, Finance |
| | Linda Blanco, Finance |
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Department Director: Paul Berg, Public Works Kirk Buffington, Finance