



**TO:** Honorable Mayor and Members

Fort Lauderdale City Commission

**FROM**: Lee Feldman, City Manager

**DATE**: November 1, 2016

TITLE: Motion to Accept FY2015 Florida Department of Transportation Grant –

\$27,324

## **Recommendation**

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$27,324 from the Florida Department of Transportation (FDOT).

### **Background**

In July 2016, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the University of South Florida. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 15, 2017.

#### **Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$27,324. The grant does not require matching funds. This item is contingent upon the approval of Consolidated Budget Amendment CAM 16-1213.

**Appropriate To:** 

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Funds available as of October 3, 2016								
ACCOUNT NUMBER	INDEX NAME	CHARACTER	AMENDED	AMOUNT	AMOUNT			
ACCOUNT NUMBER	(Program)	CODE/ SUB-	BUDGET	RECEIVED	AMOUNT			
		OBJECT NAME	(Character)	(Character)				
	FY 2016 FDOT							
	Pedestrian &	Federal Grant/US						
129-GPEDCYCLE17-	Bicyclist Safety	DOT pass thru						
C219	Program	FDOT	\$27,324.00	\$0.00	\$27,324.00			
			APPROPRIATION TOTAL →		\$27,324.00			

**Appropriate To:** 

Appropriate 10:								
	INDEX NAME	CHARACTER	AMENDED	AVAILABLE				
ACCOUNT NUMBER		CODE/ SUB-	BUDGET	BALANCE	AMOUNT			
	(Program)	OBJECT NAME	(Character)	(Character)				
	FY 2016 FDOT							
	Pedestrian &							
129-GPEDCYCLE17-	Bicyclist Safety	Other Oper						
4352	Program	Exp/Servchg-Police	\$27,324.00	\$0.00	\$27,324.00			
			APPROPRIATION TOTAL →		\$27,324.00			

# **Strategic Connection**

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

### Related CAM

#16-1213

### <u>Attachment</u>

Exhibit 1 - Letter of Agreement and Contract

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police