

10777G SOUTHSIDE SCHOOL RESTORATION

Conference 10/18/2016

CF-1

Provided by Alan Dodd

Project	P10777G Southside School Restoration					
					10/18/2016	
Item	Description	Justification	Status	EST. Cost	Final Cost	CO Amount
Contract	Restoration work including complete renovation of the existing school building with some exterior improvements/modifications consisting of enclosure of the existing southwest facing breezeway and stair tower, new exterior doors, new roofs over two southwest facing exterior doors, and addition of an Americans with Disabilities Act compliant ramp.				\$ 3,114,000.00	
CO-1	Deduction of specific items from the interior renovation scope (kitchen equipment, folding walls, lockers, and window treatments), redesign of the heating, ventilation, and air conditioning (HVAC) system, and changes to the lighting package				\$ (266,883.00)	
CO-2	Back up documentation (no cost)				\$ -	
	Archaeological Monitoring				\$ 4,900.00	
	Construction materials testing and inspection				\$ 14,585.00	
CO-3	Repair roof leaks and flashings, replace rotted roof sheathing and joists. Remove three (3) existing windows for leak inspection using material and labor allowances	Unforeseen	Executed		\$ -	\$ 28,971.00
	Allocation of allowances					\$ (28,971.00)
CO-4	New fire line tap and connection to building system, new domestic water service tap, vapor barrier, repair stucco failures roof parapet, new parapet coping cap, waterproofing at roof parapet walls.	Unforeseen/E&O/Not in scope	Negotiated		\$ 207,097.43	\$ 121,386.42
	T&G plywood subfloor in lieu of square edge, glue and screw.	RFI 027/Betterment	Negotiated			\$ 3,654.12
	Termiticide soil treatment at crawl space.	RFI 041/Not in Scope	Negotiated			\$ 9,316.30
	Elect. Conduit Feeder	E&O	Negotiated			\$ 11,131.22
	New roof cap sheet, and repairs to obtain new 20yr. NDL Warranty	Unforeseen/Not in scope	Negotiated			\$ 113,718.79
	Exceed Permit Allowance	Unforeseen	Negotiated			\$ 4,822.57
	Exceed Elevator Allowance	Unforeseen	Negotiated			\$ 12,417.42
	Roof insulation moisture test	Unforeseen	Negotiated			\$ 3,667.05
	Closed Cell Foam Insulation in lieu of batt at 1st floor joists	VE	Negotiated			\$ (1,988.23)
	Allocation of Material Allowance					\$ (42,656.83)
	Allocation of Labor Allowance					\$ (23,371.34)
	Allocation of Equipment Allowance					\$ (5,000.00)
CO-5	Rodent and insect screens crawl space vents	RFI 043/Not in Scope	Proposal	\$ 12,248.78		
	Exist Window Repair, leak at stair, stucco, paint.	Unforeseen	ROM	\$ 197,205.39		
	West Parking Lot concrete and tree removal	E&O	Proposal	\$ 15,309.80		
	Additional Fire Sprinkler Scope	E&O	Proposal	\$ 4,386.23		
	Additional Demo Door Opening 104A	RFI 50/E&O	Proposal	\$ 712.18		
	Additional Permit Fees	Unforeseen	Proposal	\$ 2,208.77		
PR 009	Substitution for Restored/re-finished Dade County Flooring (2000 SF@\$15/sf)	Not in Scope	ROM	\$ 30,000.00		
PCO-004	Purchase 4,000sf new wood flooring. (\$15/sf)	Unforeseen	ROM	\$ 60,000.00		
	Projected Contractor claims for additional work & extended overhead			\$ 80,000.00		
	Projected additional A/E fees			\$ 25,000.00		
Projected Additional Costs				\$ 427,071.15		
Current Project Budget					\$ 3,114,000.00	
Current Project Cost					\$ 3,073,699.43	
Projected Additional Costs					\$ 427,071.15	
Projected Project Final Cost					\$ 3,500,770.58	
Projected Balance					\$ (386,770.58)	