



CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING

#16-1201

10-18-16  
PUR-8  
REVISED  
CAM

TO: Honorable Mayor & Members of the  
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager *L.R.F.*

DATE: October 18, 2016

TITLE: **REVISED PUR-8** - Motion to Approve Contract Amendment for Additional  
Expenditures for Elevator Maintenance and Repairs Services – Xpert  
Elevator Services, Inc. - \$85,000

**Recommendation**

It is recommended that the City Commission approve a contract amendment, in substantially the form attached, for additional expenditures for the elevator maintenance and repair services contract with Xpert Elevator Services, Inc. in the amount of \$85,000.

**Background**

On May 2, 2016, the City Commission approved a one-year contract for elevator repair and maintenance services with Xpert Elevator Services, Inc. in the estimated amount of \$71,460 (CAM 16-0529). The contract was approved with four one-year renewal options, contingent upon appropriation of funds. We are in the first year of the contract which expires on May 16, 2017. A change order in the amount of \$25,000 was administratively approved on July 21, 2016 increasing the contract value to \$96,460.

The initial contract award was approved by the Commission on an as-needed basis to provide elevator maintenance and repair services. Over the past few months, there have been significant increases in repairs for various elevators, including those at City Hall, and Fire Rescue Stations, the G.T. Lohmeyer Wastewater Treatment Plant, and the Fiveash Water Treatment Plant. To ensure that funds are available as these services are needed, Parks and Recreation is requesting additional spending capacity of \$85,000. These additional maintenance and repair services are primarily projected for City Hall and the Downtown Helipad in the Downtown Parking Garage. Should these additional funds be approved, the total cumulative contract value will be \$181,460.

In addition to the these upcoming repairs, the City expects additional needed repairs at the G.T. Lohmeyer Wastewater Treatment Plant and Fiveash Water Treatment Plant in the near future and a CAM will be presented to the City Commission as appropriate.

**Resource Impact**

There will be a current fiscal year impact to the City in the estimated amount of \$85,000.

Future expenditures are contingent upon approval and appropriation of funds.

<b>Funds available as of 10/1/2016</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
001-PKR070501-3428	Facilities Maintenance Support	Services & Materials / Bldg Repair & Maint	\$2,949,046	\$2,820,262	<del>\$60,000</del> <u>\$65,000</u>
468-TAM0070201-3428	Airport Maintenance	Services & Materials / Bldg Repair & Maint	\$267,867	\$258,782	\$20,000
<b>TOTAL AMOUNT ►</b>					<b>\$85,000</b>

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

**Attachments**

Exhibit 1 – Initial Contract

Exhibit 2 – Contract Amendment

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