



TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee Feldman, ICMA-CM, City Manager
DATE:	October 18, 2016
TITLE:	Motion to Approve an Agreement with Yachting Promotions, Inc. and the Marine Industries Association of South Florida, Inc. for the 2016 Fort Lauderdale International Boat Show

Recommendation

It is recommended that the City Commission adopt a motion authorizing execution of an agreement with Yachting Promotions, Inc. (YPI) and Marine Industries Association of South Florida, Inc. (MIA) for use of dockage at Las Olas Marina – for the 2016 Fort Lauderdale International Boat Show, November 1, 2016 through November 8, 2016.

Background

The agreement will authorize YPI and MIA to occupy all of the available dock slips and docks at the Las Olas Marina to accommodate vessels for public exhibition participating in the 2016 Fort Lauderdale International Boat Show from November 1 through November 8, 2016. The agreement requires breakdown of all event equipment, fencing temporary dockage, pilings, etc. and removal of exhibitor's vessels no later than November 8, 2016. In addition, time of possession and surrender is based upon check in/check out policies for recording new arrivals and departures (November 1 through November 8, 2016). YPI and MIA will pay a dockage fee for the use of the marina in the amount of \$99,422.60 which is based on the current 2016-2017 winter rate schedule, plus applicable sales taxes in the amount of \$6,505.36. YPI and MIA will be billed separately and an advanced deposit for the use of electric shall be paid, in the amount of \$9,000.00. The determination of actual usage shall be on current FP&L rates and will be invoiced to YPI and MIA by the City and payable within ten (10) business days. The agreement requires the City be named as an additional insured for comprehensive public liability damage insurance coverage in the amount of \$10,000,000.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 4: To be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 2: Celebrate our community through special events and sports

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Resource Impact

There is a positive fiscal resource to the City in the amount of \$114,927.96. \$92,367.18 to be deposited into Fund 001, PKR090105-K186, \$7055.42 to be deposited into Fund 001, PKR 090105-K191 and \$6,505.36 to be deposited into FD001, 219-45009 and is reflected in the FY 2017 Budget.

Funds available as of October 10, 2016							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
001-PKR090105-K186	Las Olas Docks	Charges for Services/Yacht Fees – Docks	\$1,440,000	\$1,440,000	\$101,367.18		
001-PKR090105-K191	Las Olas Docks	Charges for Services/Submer ged Land Lease	\$94,000	\$94,000	\$7,055.42		
FD-001 219-450009	Deposits – Trust	Florida Sales Tax	N/A	N/A	\$6,505.36		
				TOTAL ►	\$114,927.96		

Attachment:

Exhibit 1 - Fee Schedule Exhibit 2 - Agreement

Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Director Parks and Recreation