



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-1228

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 18, 2016

TITLE: Motion to Approve Proprietary Purchase of Annual Software Maintenance
Service– Cogsdale Corporation - \$226,016

Recommendation

It is recommended that the City Commission approve the proprietary purchase of annual software maintenance service from Cogsdale Corporation in the amount of \$226,016.

Background

The Information Technology Services Department requires proprietary maintenance software/hardware support services for the Financial Accounting Management Information System (FAMIS) and Budget Preparation (BPREP) Software. This software is used for financial accounting and budget preparation. There are over 500 users throughout the City who access this system and have numerous interfaces from other computer systems. This purchase is made via the City's existing evergreen agreement which renews every year until cancelled.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. Cogsdale Corporation is the sole provider of support for the FAMIS/BPREP system.

Resource Impact

There will be a fiscal impact in the amount of \$226,016 in FY17.

Funds available as of October 1, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
581-ITS040101-3401	Application Services	Services & Materials/ Computer Maintenance	\$982,233	\$982,233	\$226,016
TOTAL AMOUNT ►					\$226,016

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Attachment

Exhibit 1 – Cogsdale Quotation

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