



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-1144

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 5, 2016

TITLE: Motion to Approve Change Order No. 4 for South Side School Restoration
Project – DiPompeo Construction Corporation - \$207,097.49

Recommendation

It is recommended that the City Commission approve Change Order No. 4, in substantially the form attached, in the amount of \$207,097.49 for the South Side School Restoration Project, and adding 68 calendar days to the contract with DiPompeo Construction Corporation (DiPompeo).

Background

On November 3, 2015, the City Commission awarded a contract for South Side School Restoration Project to DiPompeo with a total bid of \$3,114,000, including allowances, and \$103,000 for additional parking as a bid alternate (CAM #15-0885).

The restoration work includes, but is not limited to, complete interior renovation of the existing school building with some exterior improvements and modifications. The exterior work consists of enclosing the existing southwest facing breezeway and stair tower, new exterior doors, new roofing over the two southwest facing exterior doors, and the addition of an Americans with Disabilities Act compliant ramp. The site improvements include the construction of two parking lots with a total of 37 parking spaces, chiller and dumpster enclosures, sidewalks, walkways, lighting, landscaping, irrigation, and utilities work.

Change Order No. 4 is for additional work due to unforeseen conditions, roof leaks, additional scope of work relating to improvements and differing site conditions, and additional costs for permits and elevator work above and beyond the contract allowance amounts. The additional work consists of adding a new fire line tap and components, a new domestic water tap and components, new aluminum coping cap on roof parapet walls, install plywood subfloor with adhesive and ring shank nails, apply termiticide to crawl space floor, new underground electrical conduit feeders, moisture testing of existing roofing insulation, and new roofing cap sheet and related roofing work in compliance with manufacturer's recommendations to obtain a 20-year NDL (no dollar limit) warranty, and 68 additional days to complete the work.

The contract includes a \$5,000 allowance for additional equipment, a \$47,500 allowance for additional labor, and a \$47,500 allowance for additional material. The previous Change Order No. 3 was funded using \$24,128.66 from the additional labor allowance and \$4,843.17 from the additional material allowance for a total of \$28,971.83. There was no fiscal impact to the City for Change Order No. 3 as the additional cost was funded using contract allowance line item amounts. The remaining allowance amounts include the additional labor allowance amount of \$23,371.34, additional material allowance amount of \$42,656.83, and additional equipment allowance amount of \$5,000, totaling \$71,028.17. This remaining balance of contract line item allowances, \$71,028.17, will be used to partially fund the \$280,113.89 of additional cost included in Change Order No. 4, and will expend the remaining balance of these contract allowance line items. The result is a net fiscal impact to the City in the amount of \$207,097.49.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$207,097.49 for this change order.

<i>Funds available as of September 13, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
332-P10777.332-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$92,979.47	\$7,712	\$7,711.73
343-P10777.343-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$3,800,000	\$137,668	\$130,000
461-P10777.461-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$300,000	\$25,711	\$2,385.76
350-P10777.350-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$809,685	\$69,393	\$67,000
				TOTAL →	\$207,097.49

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- **Objective 2:** Enhance the City's identity and appearance through well-maintained green space, parks, major corridors, gateways, and medians

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachment

Exhibit 1 – Change Order No. 4

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