

#16-1111

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 5, 2016

TITLE: Motion to Approve Contract for the Fort Lauderdale Executive Airport

Runway Incursion Mitigation Project – H.L. Pruitt Corp. - \$484,028

Recommendation

It is recommended that the City Commission approve a contract award, in substantially the form attached, with H. L. Pruitt Corp. for the Fort Lauderdale Executive Airport Runway Incursion Mitigation Project in the amount of \$484,028.

Background

The Federal Aviation Administration (FAA) developed a comprehensive, multi-year program to identify, prioritize, and implement solutions to mitigate runway incursions. Nine areas were identified by the FAA and airport staff as areas of concern that could potentially lead to unauthorized runway incursions at the Fort Lauderdale Executive Airport.

To address the noted incursion concerns, the scope of work on this contract includes, but is not limited to, installation of in-ground light emitting diode (LED) runway guard lights, elevated LED runway guard lights, conduits, directional boring, cabling, concrete work, surface painted symbols, and modifications to an electrical vault.

On April 19, 2016, the Procurement Services Division issued Invitation to Bid No. 263-11720. Three bids were received on June 7, 2016. The bid submitted by H.L. Pruitt Corp. in the amount of \$484,028, has met all of the requirements of the bid and has been deemed the lowest cost, responsive and responsible bidder.

The FAA has provided grant funding in the amount of \$435,624 for 90% reimbursement of eligible construction costs for this project. The remaining \$48,404 is available from the project budget.

Resource Impact

There will be a fiscal impact to the City in the amount of \$484,028 for the contract award and \$114,350 for estimated consultant and in-house project management fees for a total of \$598,378. This item is contingent upon approval and appropriation of the October 5, 2016 Consolidated Budget Amendment CAM # 16-1088.

| Funds available as of October 1, 2016 | | | | | |
|---------------------------------------|---------------------------------|------------------------------------|----------------------------------|-------------------------------------|-----------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 468-P12206.468-6599 | FXE RUNWAY INCURSION MITIGATION | CAPITAL OUTLAY/ CONSTRUCTION | \$48,404 | \$48,404 | \$162,754 |
| 468-P12206.468A-6599 | FXE RUNWAY INCURSION MITIGATION | CAPITAL OUTLAY/ CONSTRUCTION | \$435,624 | \$435,624 | \$435,624 |
| | | | TOTAL → | | \$598,378 |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Here.

Related CAM

16-1088 Consolidated Budget Amendment

Attachments

Exhibit 1 – Bid Tabulation Exhibit 2 - Contract

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