

City of Fort Lauderdale
Beach Business Improvement District
FY 2017 Final Budget

Special Assessment Data

BID Total Property Taxable Value	\$ 1,037,206,530
Special Assessment Rate @ \$.8525/\$1,000	0.8525
Revenue Generated @ 100%	\$ <u>884,219</u>

Revenue	Budgeted Amount
Beach Business Improvement Assessment Revenue @ 95%	\$ 840,008
Earned-Pooled Investments	9,711
Interest Earnings	236
Beach Food & Beverage	1,000
Transfer In From Fund Balance	272,647
Total Revenue	\$ <u>1,123,602</u>

Expenditures

Accounting & Auditing	\$ 87
Other Professional Services	158,764
Other Services:	
Holiday Lights	75,000
Maintenance for Utility Box Wraps	5,000
Supplemental Cleaning Services	9,250
Additional Programs & Events	305,869
Electrical Supplies	4,000
Promotional Contributions	510,000
Indirect Admin Charges	33,669
Service Charge - Information Technology	21,963
Total Expenditures	\$ <u>1,123,602</u>

REVENUES LESS EXPENDITURES	\$ -
-----------------------------------	-------------