#### ORDINANCE NO. C-16-

AN ORDINANCE OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING SCHEDULE I OF THE PAY PLAN OF THE CITY OF FORT LAUDERDALE, FLORIDA, ("PAY PLAN"), BY CREATING AND ADDING TWO NEW CLASSES AND AMENDING THE PAY RANGES OF TWO CLASSES, ADJUSTING THE PAY RANGES FOR SCHEDULE I, SCHEDULE II, AND SCHEDULE VI OF THE PAY PLAN BY PROVIDING A ONE-HALF OF ONE PERCENT GENERAL WAGE INCREASE, AND PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCE PROVISIONS, AND AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1.</u> That the following classes contained in Schedule I of the Pay Plan of the City of Fort Lauderdale, Florida, are amended as follows:

Class No.	Pay Range	M/C	Class Title
984	M32 M37	III	Assistant Budget Manager
945	M55 M58	1	Senior Assistant City Attorney

<u>SECTION 2.</u> That Schedule I of the Pay Plan of the City of Fort Lauderdale, Florida, is amended to create and add in alphabetical order by class title, the following class:

Class No.	Pay Range	M/C	Class Title
<u>179</u>	<u>M37</u>	Ш	Assistant Manager, Procurement and Contracts
<u>651</u>	<u>M41</u>	<u>III</u>	Police Psychologist

<u>SECTION 3.</u> That Schedule 06(a) of the Pay Plan of the City of Fort Lauderdale, Florida, as applied to Schedule VI, to wit: Special Employees, be and is hereby amended by providing a one-half of one percent general wage increase, subject to appropriation and approval of the

CODING: Words, symbols, and letters stricken are deletions; words, symbols, and letters underlined are additions.

ORDINANCE C-16- PAGE 2

Fiscal Year 2017 annual budget, and by replacing Schedule 06(a) with Schedule VI(b) that is attached hereto, and which is incorporated herein.

<u>SECTION 4</u>. That SCHEDULE I(e) and SCHEDULE II(e) of the Pay Plan of the City of Fort Lauderdale, Florida, as applied to Schedule I, to wit: Supervisory, Professional, and Managerial - P.E.R.C.-Exempt Employees, and Schedule II, to wit: Non-Bargaining Confidential Employees, be and are hereby amended by providing a one-half of one percent general wage increase, subject to appropriation and approval of the Fiscal Year 2017 annual budget, and by replacing SCHEDULE I(e) and SCHEDULE II(e) respectively with SCHEDULE I(f) and II(f) that are attached hereto, and which are incorporated herein.

<u>SECTION 5.</u> That if any clause, section, or other part of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby, but shall remain in full force and effect.

<u>SECTION 6.</u> That all ordinances or parts of ordinances in conflict herewith, be and the same are hereby repealed.

<u>SECTION 7.</u> That this Ordinance shall be in full force and effect beginning the first full pay period after October 1, 2016.

day of

2016

PASSED SECOND READING this the	day of, 2016.
ATTEST:	Mayor JOHN P. "JACK" SEILER
City Clerk	

CODING: Words, symbols, and letters stricken are deletions; words, symbols, and letters underlined are additions.

PASSED FIRST READING this the

JEFFREY A. MODARELLI

#### SCHEDULE I(f)

#### Management, Professional, and Supervisory (P.E.R.C. Exempt)

#### Pay Range Amounts Effective 10/09/2016

0.5% General Wage Increase

F	ay	MINIMUM MAXIMUM MANAGEMENT CATEGORY MANAGEMENT CATEGORY				MAXIMUM  / MANAGEMENT CATEGORY MA				MAXIMUN			MAXIMUI			MAXIMUM		Pay		
	nges	MANAG		ATEGORY	MANAG	SEMENT C	ATEGORY	MANAG		ATEGORY	MANAG	SEMENT CA	ATEGORY	MANAC	SEMENT C	ATEGORY	MANAG	SEMENT CA	TEGORY	Ranges
20	16/17		ALL			V			IV			III								2016/17
GF	RADE	HOURLY	BIWEEKLY	ANNUAL	HOURLY	BIWEEKLY	ANNUAL	HOURLY	BIWEEKLY	<u>ANNUAL</u>	HOURLY	BIWEEKLY	ANNUAL	HOURLY	BIWEEKLY	ANNUAL	HOURLY	BIWEEKLY	ANNUAL	GRADE
	1016	\$20.39		\$42,411.20	\$30.78	\$2,462.40	· '	\$31.56	\$2,524.80	· '	\$32.36	\$2,588.80	. ,	N/A	N/A	N/A	N/A	N/A	N/A	M016
	1017	\$20.92	. ,	\$43,513.60	\$31.56	- ' '	\$65,644.80	\$32.36	\$2,588.80		\$33.15	\$2,652.00	. ,	N/A	N/A	N/A	N/A	N/A	N/A	M017
	1018	\$21.44	. ,	\$44,595.20	\$32.36	- '	\$67,308.80	\$33.15	\$2,652.00		\$33.95	\$2,716.00	. ,	N/A	N/A	N/A	N/A	N/A	N/A	M018
	1019 1020	\$21.97 \$22.52		\$45,697.60 \$46,841.60	\$33.15 \$33.95		\$68,952.00 \$70,616.00	\$33.95 \$34.83		\$70,616.00 \$72,446.40	\$34.83 \$35.72	\$2,786.40 \$2,857.60		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	M019 M020
	1020	\$23.08		\$48,006.40	\$33.93		\$70,616.00	\$34.63		\$74,297.60	\$36.56	\$2,924.80		N/A N/A	N/A	N/A	N/A	N/A	N/A	M021
	1022	\$23.66		\$49,212.80	\$35.72		\$74,297.60	\$36.56		\$76,044.80	\$37.50	\$3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	M021
	1023	\$24.28		\$50,502.40	\$36.56		\$76,044.80	\$37.50		\$78,000.00	\$38.43	\$3,074.40		N/A	N/A	N/A	N/A	N/A	N/A	M023
	1024	\$24.86		\$51,708.80	\$37.50		\$78,000.00	\$38.43		\$79,934.40	\$39.40	\$3,152.00		N/A	N/A	N/A	N/A	N/A	N/A	M024
N	1025	\$25.50	\$2,040.00	\$53,040.00	\$38.43	\$3,074.40	\$79,934.40	\$39.40	\$3,152.00	\$81,952.00	\$40.35	\$3,228.00	\$83,928.00	N/A	N/A	N/A	N/A	N/A	N/A	M025
N	1026	\$26.11	\$2,088.80	\$54,308.80	\$39.40	\$3,152.00	\$81,952.00	\$40.35	\$3,228.00	\$83,928.00	\$41.39	\$3,311.20	\$86,091.20	N/A	N/A	N/A	N/A	N/A	N/A	M026
IV	1027	\$26.78	\$2,142.40	\$55,702.40	\$40.35	\$3,228.00	· ,	\$41.39	\$3,311.20	\$86,091.20	\$42.43	\$3,394.40	\$88,254.40	N/A	N/A	N/A	N/A	N/A	N/A	M027
IV	1028	\$27.48	\$2,198.40	\$57,158.40	\$41.39	\$3,311.20		\$42.43	\$3,394.40	\$88,254.40	\$43.51		\$90,500.80	N/A	N/A	N/A	N/A	N/A	N/A	M028
	1029	\$28.15		\$58,552.00	\$42.43	\$3,394.40	\$88,254.40	\$43.51		\$90,500.80	\$44.54	\$3,563.20	. ,	N/A	N/A	N/A	N/A	N/A	N/A	M029
	1030	\$28.84		\$59,987.20	\$43.51	\$3,480.80		\$44.54		\$92,643.20	\$45.71	\$3,656.80		\$46.83	\$3,746.40	\$97,406.40	N/A	N/A	N/A	M030
	1031	\$29.59		\$61,547.20	\$44.54	\$3,563.20		\$45.71		\$95,076.80	\$46.83	\$3,746.40		N/A	N/A	N/A	N/A	N/A	N/A	M031
	1032	\$30.30		\$63,024.00	\$45.71	\$3,656.80		\$46.83		\$97,406.40	\$48.00	\$3,840.00		N/A	N/A	N/A	N/A	N/A	N/A	M032
	1033	\$31.05		\$64,584.00	\$46.83	- ' '	\$97,406.40	\$48.00		\$99,840.00	\$49.18	\$3,934.40		N/A	N/A	N/A	N/A	N/A	N/A	M033
	1034 1035	\$31.84 \$32.65	. ,	\$66,227.20 \$67,912.00	\$48.00 \$49.18	- '	\$99,840.00 \$102,294.40	\$49.18 \$50.41	• •	\$102,294.40 \$104,852.80	\$50.41 \$51.68	\$4,032.80 \$4,134.40	. ,	\$51.68 \$52.97		\$107,494.40 \$110,177.60	\$52.97 \$54.29	\$4,237.60 \$4,343.20		M034 M035
	1036	\$33.44		\$69,555.20	\$50.41		\$102,294.40	\$50.41		\$104,632.60	\$52.97	\$4,237.60		\$54.29		\$110,177.00	\$54.29 \$55.65	\$4,452.00		M036
	1037	\$34.28		\$71,302.40	\$51.68		\$104,832.80	\$51.00		\$107,494.40	\$54.29	\$4,343.20		\$55.65		\$115,752.00	\$57.03	\$4,562.40		M037
	1038	\$35.13		\$73,070.40	\$52.97		\$110,177.60	\$54.29		\$112,923.20	\$55.65	\$4,452.00		\$57.03		\$118,622.40	\$58.47	\$4,677.60		M038
	1039	\$36.01		\$74,900.80	\$54.29		\$112,923.20	\$55.65		\$115,752.00	\$57.03	\$4,562.40		\$58.47		\$121,617.60	\$59.92	\$4,793.60		M039
	1040	\$36.90		\$76,752.00	\$55.65		\$115,752.00	\$57.03		\$118,622.40	\$58.47		\$121,617.60	\$59.92		\$124,633.60	\$61.42	\$4,913.60		M040
N	1041	\$37.85	\$3,028.00	\$78,728.00	\$57.03	\$4,562.40	\$118,622.40	\$58.47		\$121,617.60	\$59.92	\$4,793.60	\$124,633.60	\$61.42		\$127,753.60	\$62.95	\$5,036.00	\$130,936.00	M041
N	1042	\$38.79	\$3,103.20	\$80,683.20	\$58.47	\$4,677.60	\$121,617.60	\$59.92	\$4,793.60	\$124,633.60	\$61.42	\$4,913.60	\$127,753.60	\$62.95	\$5,036.00	\$130,936.00	\$64.50	\$5,160.00	\$134,160.00	M042
N	1043	\$39.78	\$3,182.40	\$82,742.40	\$59.92	\$4,793.60	\$124,633.60	\$61.42	\$4,913.60	\$127,753.60	\$62.95	\$5,036.00	\$130,936.00	\$64.50	\$5,160.00	\$134,160.00	\$66.16	\$5,292.80	\$137,612.80	M043
IV	1044	\$40.73	\$3,258.40	\$84,718.40	\$61.42	\$4,913.60	\$127,753.60	\$62.95	\$5,036.00	\$130,936.00	\$64.50	\$5,160.00	\$134,160.00	\$66.16	\$5,292.80	\$137,612.80	\$67.81	\$5,424.80	\$141,044.80	M044
	1045	\$41.78		\$86,902.40	\$62.95		\$130,936.00	\$64.50		\$134,160.00	\$66.16		\$137,612.80	\$67.81		\$141,044.80	\$69.50	\$5,560.00		M045
	1046	\$42.81		\$89,044.80	\$64.50		\$134,160.00	\$66.16		\$137,612.80	\$67.81		\$141,044.80	\$69.50		\$144,560.00	\$71.22	\$5,697.60		M046
	1047	\$43.89		\$91,291.20	\$66.16		\$137,612.80	\$67.81		\$141,044.80	\$69.50		\$144,560.00	\$71.22		\$148,137.60	\$73.01	\$5,840.80		M047
	1048	\$44.98		\$93,558.40	\$67.81		\$141,044.80	\$69.50		\$144,560.00	\$71.22		\$148,137.60	\$73.01		\$151,860.80	\$74.83	\$5,986.40		M048
	1049	\$46.10 \$47.26		\$95,888.00	\$69.50		\$144,560.00	\$71.22 \$73.01		\$148,137.60	\$73.01		\$151,860.80 \$155,646,40	\$74.83		\$155,646.40	\$76.72 \$78.65	\$6,137.60 \$6,292.00		M049 M050
	1050 1051	\$47.26	. ,	\$98,300.80 \$100,755.20	\$71.22 \$73.01	- ' '	\$148,137.60 \$151,860.80	\$73.01	• •	\$151,860.80 \$155,646.40	\$74.83 \$76.72	\$5,986.40 \$6,137.60	. ,	\$76.72 \$78.65		\$159,577.60 \$163,592.00	\$80.57	\$6,292.00		M051
	1051	\$49.64		\$100,755.20	\$73.01		\$155,646.40	\$74.63		\$155,646.40	\$78.65	\$6,292.00		\$80.57		\$163,592.00	\$82.59	\$6,607.20		M052
	1053	\$50.89		\$105,851.20	\$74.03		\$159,577.60	\$78.65		\$163,592.00	\$80.57	• /	\$167,585.60	\$82.59		\$171,787.20	\$84.66	\$6,772.80		M053
	1054	\$52.16		\$108,492.80	\$78.65		\$163,592.00	\$80.57		\$167,585.60	\$82.59	\$6,607.20		\$84.66		\$176,092.80	\$86.79	\$6,943.20		M054
	1055	\$53.48		\$111,238.40	\$80.57		\$167,585.60	\$82.59		\$171,787.20	\$84.66	\$6,772.80		\$86.79		\$180,523.20	\$88.98	\$7,118.40		M055
	1056	\$54.78		\$113,942.40	\$82.59		\$171,787.20	\$84.66		\$176,092.80	\$86.79	\$6,943.20		\$88.98		\$185,078.40	\$91.17	\$7,293.60		M056
	1057	\$56.14		\$116,771.20	\$84.66		\$176,092.80	\$86.79		\$180,523.20	\$88.98	\$7,118.40		\$91.17		\$189,633.60	\$93.44	\$7,475.20		M057
N	1058	\$57.56	\$4,604.80	\$119,724.80	\$86.79	\$6,943.20	\$180,523.20	\$88.98	\$7,118.40	\$185,078.40	\$91.17	\$7,293.60	\$189,633.60	\$93.44	\$7,475.20	\$194,355.20	\$95.79	\$7,663.20	\$199,243.20	M058
N	1059	\$58.98	\$4,718.40	\$122,678.40	\$88.98	\$7,118.40	\$185,078.40	\$91.17		\$189,633.60	\$93.44	\$7,475.20	\$194,355.20	\$95.79	\$7,663.20	\$199,243.20	\$98.21	\$7,856.80	\$204,276.80	M059
IV	1060	\$60.48	\$4,838.40	\$125,798.40	\$91.17	\$7,293.60	\$189,633.60	\$93.44	\$7,475.20	\$194,355.20	\$95.79	\$7,663.20	\$199,243.20	\$98.21	\$7,856.80	\$204,276.80	\$100.66	\$8,052.80	\$209,372.80	M060

## SCHEDULE II(f)

## NONBARGAINING UNIT CONFIDENTIAL

## PAY RANGE AMOUNTS

## EFFECTIVE 10/09/2016

## 0.5% GENERAL WAGE INCREASE

Pay Range 2016-17	Hou Minir	-	BiWeekly	Monthly	Annual Minimum	lourly ximum	BiWeekly	Monthly	Annual Maximum	Pay Range 2016-17
C026	\$ 1	13.90	\$1,112.00	\$ 2,409.33	\$ 28,912.00	\$ 20.45	\$ 1,636.00	\$ 3,544.67	\$ 42,536.00	C026
C027	\$ 1	4.27	\$ 1,141.60	\$ 2,473.47	\$ 29,681.60	\$ 20.98	\$ 1,678.40	\$ 3,636.53	\$ 43,638.40	C027
C028	\$ 1	14.59	\$ 1,167.20	\$ 2,528.93	\$ 30,347.20	\$ 21.50	\$1,720.00	\$ 3,726.67	\$ 44,720.00	C028
C029	\$ 1	4.98	\$ 1,198.40	\$ 2,596.53	\$ 31,158.40	\$ 22.04	\$ 1,763.20	\$ 3,820.27	\$ 45,843.20	C029
C030	\$ 1	5.35	\$1,228.00	\$ 2,660.67	\$ 31,928.00	\$ 22.57	\$ 1,805.60	\$3,912.13	\$ 46,945.60	C030
C031	\$ 1	5.73	\$ 1,258.40	\$ 2,726.53	\$ 32,718.40	\$ 23.14	\$ 1,851.20	\$ 4,010.93	\$ 48,131.20	C031
C032	\$ 1	6.13	\$ 1,290.40	\$ 2,795.87	\$ 33,550.40	\$ 23.72	\$ 1,897.60	\$ 4,111.47	\$ 49,337.60	C032
C033	\$ 1	6.55	\$ 1,324.00	\$ 2,868.67	\$ 34,424.00	\$ 24.31	\$ 1,944.80	\$ 4,213.73	\$ 50,564.80	C033
C034	\$ 1	6.94	\$ 1,355.20	\$ 2,936.27	\$ 35,235.20	\$ 24.90	\$ 1,992.00	\$4,316.00	\$ 51,792.00	C034
C035	\$ 1	17.39	\$1,391.20	\$ 3,014.27	\$ 36,171.20	\$ 25.57	\$ 2,045.60	\$ 4,432.13	\$ 53,185.60	C035
C036	\$ 1	7.82	\$ 1,425.60	\$ 3,088.80	\$ 37,065.60	\$ 26.14	\$ 2,091.20	\$ 4,530.93	\$ 54,371.20	C036
C037	\$ 1	8.24	\$ 1,459.20	\$3,161.60	\$ 37,939.20	\$ 26.83	\$ 2,146.40	\$ 4,650.53	\$ 55,806.40	C037
C038	\$ 1	8.70	\$ 1,496.00	\$ 3,241.33	\$ 38,896.00	\$ 27.50	\$ 2,200.00	\$ 4,766.67	\$ 57,200.00	C038
C039	\$ 1	9.20	\$ 1,536.00	\$ 3,328.00	\$ 39,936.00	\$ 28.18	\$ 2,254.40	\$ 4,884.53	\$ 58,614.40	C039
C040	\$ 1	9.66	\$ 1,572.80	\$ 3,407.73	\$ 40,892.80	\$ 28.89	\$ 2,311.20	\$ 5,007.60	\$ 60,091.20	C040
C041	\$ 2	20.16	\$ 1,612.80	\$ 3,494.40	\$ 41,932.80	\$ 29.61	\$ 2,368.80	\$ 5,132.40	\$ 61,588.80	C041
C042	\$ 2	20.63	\$ 1,650.40	\$ 3,575.87	\$ 42,910.40	\$ 30.33	\$ 2,426.40	\$ 5,257.20	\$ 63,086.40	C042
C043	\$ 2	21.17	\$ 1,693.60	\$ 3,669.47	\$ 44,033.60	\$ 31.11	\$ 2,488.80	\$5,392.40	\$ 64,708.80	C043
C044	\$ 2	21.69	\$ 1,735.20	\$ 3,759.60	\$ 45,115.20	\$ 32.67	\$ 2,613.60	\$ 5,662.80	\$ 67,953.60	C044
C045	\$ 2	22.24	\$ 1,779.20	\$ 3,854.93	\$ 46,259.20	\$ 34.34	\$ 2,747.20	\$ 5,952.27	\$ 71,427.20	C045
C046	\$ 2	22.77	\$ 1,821.60	\$ 3,946.80	\$ 47,361.60	\$ 35.20	\$ 2,816.00	\$ 6,101.33	\$ 73,216.00	C046
C047	\$ 2	23.37	\$ 1,869.60	\$ 4,050.80	\$ 48,609.60	\$ 36.09	\$ 2,887.20	\$6,255.60	\$ 75,067.20	C047
C048	\$ 2	23.92	\$1,913.60	\$ 4,146.13	\$ 49,753.60	\$ 36.99	\$ 2,959.20	\$6,411.60	\$ 76,939.20	C048
C049	\$ 2	24.53	\$1,962.40	\$ 4,251.87	\$ 51,022.40	\$ 37.90	\$3,032.00	\$ 6,569.33	\$ 78,832.00	C049
C050	\$ 2	25.14	\$ 2,011.20	\$ 4,357.60	\$ 52,291.20	\$ 38.86	\$3,108.80	\$ 6,735.73	\$ 80,828.80	C050

# SCHEDULE VI SALARY PLAN AND SALARY RANGES SPECIAL EMPLOYEES Schedule VI(b)

# Effective 10/09/2016

## 0.5% GENERAL WAGE INCREASE

Pay Range R-1											
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L
\$8.68	\$9.20	\$9.71	\$10.22	\$10.73	\$11.25	\$11.76	\$12.26	\$12.77	\$13.29	\$13.80	\$14.31

Pay Rang	ge R-2												
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L	Step M	Step N
NA	NA	NA	NA	NA	NA	NA	NA	\$8.18	\$8.68	\$9.20	\$9.71	\$10.22	\$10.73

Pay Rang	Pay Range R-3												
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L		
\$10.22	\$11.25	\$12.26	\$13.29	\$14.31	\$15.34	\$16.35	\$17.38	\$18.40	\$19.42	\$20.44	\$21.47		

Pay Rang	Pay Range R-5												
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L	Step M	
NA	NA	NA	NA	NA	NA	NA	NA	NA	\$8.18	\$8.68	\$9.20	\$9.71	
Step N	Step O	Step P	Step Q	Step R	Step S	Step T	Step U	Step V	Step W	Step X	Step Y		
\$10.22	\$10.73	\$11.25	\$11.76	\$12.26	\$12.77	\$13.29	\$13.80	\$14.31	\$14.82	\$15.34	\$15.84		

Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L	Step M
NA	NA	NA	NA	NA	NA	\$8.18	\$8.68	\$9.20	\$9.71	\$10.22	\$10.73	\$11.25
Step N	Step O	Step P	Step Q	Step R	Step S	Step T	Step U	Step V	Step W	Step X		
\$11.76	\$12.26	\$12.77	\$13.29	\$14.31	\$15.34	\$16.35	\$17.38	\$18.40	\$19.42	\$20.44		
Step X1	Step X2	Step X3	Step X4	Step X5	Step X6		-	-	-	-	-	-
\$21.47	\$22.48	\$23.51	\$24.53	\$25.56	\$26.06							

Pay Rang	ge R-9							
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
NA	NA	NA	NA	\$8.18	\$8.68	\$9.20	\$9.71	\$10.22

Pay Rang	ge R-10											
Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Step K	Step L	Step M
NA	\$8.22	\$8.42	\$8.63	\$8.84	\$9.08	\$9.28	\$9.54	\$9.76	\$10.01	\$10.24	\$10.50	\$10.76

Pay Range R-11	
Step A	
\$17.20	

Pay Range R-12	
Step A	Step B
\$22.11	\$22.55