



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#16-0878**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 7, 2016

**TITLE:** Resolution Authorizing the Acceptance of Additional Grant Funds and  
Execution of a Supplemental Joint Participation Agreement with Florida  
Department of Transportation for Runway 9/27 and 13/31 Pavement  
Rehabilitation at Fort Lauderdale Executive Airport

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**Recommendation**

It is recommended that the City Commission accept an additional \$170,784 in grant funding from the Florida Department of Transportation (FDOT) for up to 80% of the project costs, for Runway 9/27 and 13/31 Pavement Rehabilitation and approve a resolution authorizing the City Manager to execute a Supplemental Joint Participation Agreement (SJPA) on behalf of the City.

**Background**

Under a statewide plan, FDOT conducted an inspection of the runway pavements and developed a plan identifying the runway pavement condition. The Pavement Condition Index (PCI) number from the Pavement Management Plan rated runway 9/27 and 13/31 as 85 out of 100 based on the Airport's Pavement Management Program report. The report recommends that a rejuvenator sealant be applied to both runways to suspend the aging process, which will extend the pavement life and maintain the PCI rating.

On March 3, 2015, the City Commission approved a Joint Participation Agreement (JPA) with FDOT in the amount of \$432,000 for approximately 80% of the eligible costs to complete the above work. Plans and specifications were prepared and the project was advertised in March 2016. Two bids were opened in April with the low bidder amount being in excess of the project budget. Airport staff discussed the option of obtaining additional grant funding from FDOT in the form of a SJPA. FDOT has provided an SJPA in the amount of \$170,784 for the additional project costs. The grant match amount of \$42,696 is provided in the Airport's fund balance account. Additionally, \$55,446 is needed for project management fees.

This item was reviewed by the Aviation Advisory Board at its August 25, 2016 meeting and the Board recommended that the City approve the acceptance of these grant funds.

### **Resource Impact**

There is a positive fiscal impact to the City in the amount of \$170,784 for the grant revenue and a fiscal impact to the City in the amount of \$42,696 for the required grant match and \$55,446 for project management fees, contingent upon approval and appropriation of the September 7, 2016 Consolidated Budget Amendment CAM #16-1028.

#### **Appropriate**

<b><i>Funds available as of August 4, 2016</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P11998.468A-D479	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Intergov't Revenue/FDOT Transportation	\$432,000	\$405,587	\$170,784
<b>APPROPRIATION TOTAL ►</b>					<b>\$170,784</b>

#### **Appropriate**

<b><i>Funds available as of August 4, 2016</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P11998.468A-6599	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Capital Outlay/Construction	\$432,000	\$390,608	\$142,689
468-P11998.468A-6534	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Capital Outlay/Engineering Fees	\$432,000	\$390,608	\$28,095
<b>APPROPRIATION TOTAL ►</b>					<b>\$170,784</b>

#### **Funds Available (Cash Match)**

<b><i>Funds available as of August 4, 2016</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P11998.468-6599	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Capital Outlay/Construction	\$108,000	\$81,752	\$35,672
468-P11998.468-6534	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Capital Outlay/Engineering Fees	\$108,000	\$81,752	\$7,024
468-P11998.468-6501	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	Capital Outlay/Force Account Charges	\$108,000	\$81,752	\$55,446
<b>TOTAL FUNDS AVAILABLE ►</b>					<b>\$98,142</b>

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

**Related CAM**

CAM 16-0720 Motion to Approve Contract Award

CAM 16-1028 Consolidated Budget Amendment

**Attachments**

Exhibit 1 - Supplemental Joint Participation Agreement

Exhibit 2 - Resolution

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