

FY 2017 Tentative All Funds Budget

General Fund	Water & Sewer/ Central Regional Wastewater	Debt Service Funds	Self-Insured Health Benefits	Community Redevelopment Agency*	Sanitation	Central Services (ITS)	Parking	City Property & Casualty Insurance	Building Funds	Vehicle Rental (Fleet)	Stormwater	Airport	Housing & Community Development	Special Assessment	Arts & Science District Garage	Cemetery Perpetual Care	State Housing Improvement Program	Beach Business Improvement District	School Crossing Guard	Police Confiscation Funds	Nuisance Abatement	Sunrise Key Neighborhood Improvement District	Total Operating Funds
123,123,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,123,471
-	-	4,762,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,762,242
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93,568	93,568
5,799,229	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,799,229
23,123,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,123,400
37,220,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,220,976
3,100,100	-	-	-	-	-	-	-	-	15,887,226	-	-	-	-	-	-	-	-	1,000	-	-	-	-	18,988,326
20,980,000	-	-	-	11,198,928	-	-	-	-	-	-	-	-	9,083,593	-	-	-	1,106,204	-	-	-	-	-	42,368,725
22,163,089	134,772,183	-	26,006,869	-	15,941,417	19,782,873	13,098,201	14,931,045	83,346	16,423,630	11,509,000	3,449,642	-	-	1,767,000	-	-	-	-	-	91,069	-	280,019,364
2,283,000	-	-	-	-	-	-	3,706,000	-	-	-	-	-	-	-	-	-	-	-	893,036	-	-	-	6,882,036
92,568,458	4,196,267	92,981	355,035	62,250	123,687	175,971	946,914	1,436,561	460,898	300,299	341,858	3,692,344	331,712	2,115,087	-	1,440,000	35,000	849,955	594	15,649	174,755	10	109,716,285
330,361,723	138,968,450	4,855,223	26,361,904	11,261,178	16,065,104	19,958,844	17,751,115	16,367,606	16,431,470	16,723,929	11,850,858	7,141,986	9,415,305	2,115,087	1,767,000	1,440,000	1,141,204	850,955	893,630	15,649	265,824	93,578	652,097,622
-	-	-	-	-	1,305,190	-	-	947,232	728,972	-	2,155,712	2,056,553	-	-	-	-	-	272,647	-	400,733	23,805	22,122	7,912,966
607,786	243,940	30,626,715	-	13,370,220	5,679,354	4,603	20,858	-	14,497	3,693	8,409	1,350,674	-	-	3,732	-	-	-	-	-	-	-	51,934,481
607,786	243,940	30,626,715	-	13,370,220	6,984,544	4,603	20,858	947,232	743,469	3,693	2,164,121	3,407,227	-	-	3,732	-	-	272,647	-	400,733	23,805	22,122	59,847,447
330,969,509	139,212,390	35,481,938	26,361,904	24,631,398	23,049,648	19,963,447	17,771,973	17,314,838	17,174,939	16,727,622	14,014,979	10,549,213	9,415,305	2,115,087	1,770,732	1,440,000	1,141,204	1,123,602	893,630	416,382	289,629	115,700	711,945,069
5,068,105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,068,105
1,120,498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,120,498
945,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	945,992
1,210,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,210,615
6,484,307	-	-	-	-	-	-	-	-	-	-	-	-	8,878,849	-	-	-	1,141,204	1,123,602	-	-	-	-	17,627,962
-	-	-	-	17,023,132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,023,132
5,847,591	3,614,723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,462,314
71,489,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,489,787
3,665,946	-	-	26,016,722	-	-	-	-	16,283,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,966,015
-	-	-	-	-	-	18,426,206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,426,206
41,446,538	-	-	-	-	12,734,703	-	-	-	-	-	-	-	-	-	-	863,381	-	-	-	-	-	-	55,044,622
97,284,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	893,060	416,382	-	-	98,594,397
7,547,366	93,114,766	-	-	-	9,793,318	-	-	-	-	16,033,111	7,281,287	-	-	-	-	-	-	-	-	-	-	-	133,769,848
10,765,631	-	-	-	-	-	-	-	-	16,720,797	-	-	-	-	-	-	-	-	-	-	-	-	289,629	27,776,057
3,384,157	-	-	-	-	-	-	16,215,494	-	-	-	-	9,275,204	-	2,115,087	1,770,732	-	-	-	-	-	-	-	32,760,674
-	29,516,215	35,392,147	-	-	-	495,366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,403,728
21,076,522	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,700	21,192,222
277,338,010	126,245,704	35,392,147	26,016,722	17,023,132	22,528,021	18,921,572	16,215,494	16,283,347	16,720,797	16,033,111	7,281,287	9,275,204	8,878,849	2,115,087	1,770,732	863,381	1,141,204	1,123,602	893,060	416,382	289,629	115,700	622,882,174
37,962,342	2,340,470	-	-	849,093	521,627	1,037,272	309,856	1,031,491	454,142	20,984	210,095	169,008	36,456	-	-	-	-	-	-	-	-	-	44,942,836
1,234,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,234,571
-	-	89,791	345,182	-	-	4,603	169,000	-	-	673,527	-	-	-	-	-	576,619	-	-	570	-	-	-	1,859,292
14,434,586	10,626,216	-	-	6,759,173	-	-	1,077,623	-	-	-	6,523,597	1,105,001	500,000	-	-	-	-	-	-	-	-	-	41,026,196
53,631,499	12,966,686	89,791	345,182	7,608,266	521,627	1,041,875	1,556,479	1,031,491	454,142	694,511	6,733,692	1,274,009	536,456	-	-	576,619	-	-	570	-	-	-	89,062,895
330,969,509	139,212,390	35,481,938	26,361,904	24,631,398	23,049,648	19,963,447	17,771,973	17,314,838	17,174,939	16,727,622	14,014,979	10,549,213	9,415,305	2,115,087	1,770,732	1,440,000	1,141,204	1,123,602	893,630	416,382	289,629	115,700	711,945,069

*The FY 2017 Tentative All Funds Budget includes the Community Redevelopment Agency Funds.