



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**16-0975**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 7, 2016

**TITLE:** Public Hearing - Community Development Block Grant (CDBG) Program  
Substantial Amendment

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**Recommendation**

It is recommended that the City Commission convene a public hearing to receive input and approve the substantial amendment to the 2015-2020 Consolidated Plans adding \$73,419.06 in CDBG funds to the Progresso Neighborhood Improvement Project (P11486).

**Background**

The Substantial Change Policy of the City's Housing and Urban Development (HUD) approved Consolidated Plans requires a program amendment to the Annual Action Plan of the Consolidated Plans if the addition or cancellation of a program or a change in the purpose, scope, location or beneficiary of an activity occurs. This type of change requires a program amendment to the Annual Action Plan of the Consolidated Plan. The City of Fort Lauderdale's program amendment and substantial change policy requires Commission Approval and public input at a public hearing after proper notice has been published for a 30-day public comment period.

The CDBG funds will be used to pay for additional improvements that were found to be necessary, due to unforeseen existing conditions during construction of the Progresso Neighborhood Improvements Project. Additional segments of sidewalks were needed to increase pedestrian mobility by completing disconnected portions of sidewalks throughout the neighborhood. Additional landscaping improvements and drainage swales were also installed and harmonization of existing properties to the elevations of installed improvements was necessary to complete the project in a cohesive manner.

Staff proposes to use program income to fund this request. The reallocation of CDBG funds is recommended for the following project/activity that will assist the Housing and Community Development (HCD) Division in meeting the City's federal spending requirements.

### **Resource Impact**

This CAM has a current year fiscal impact to the Community Development Block Grant (CDBG) Fund of \$73,419.06. CDBG funds will be used to complete this project.

### **FUNDS AVAILABILITY LOCATION:**

<i>Funds available as of August 25, 2016</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-CD16PI-8037	CDBG PROGRAM INCOME 2015-16	GRANT SERVICES/ PROGRAM FUNDS	\$204,304.00	\$204,304.00	\$73,419.06
<b>AMENDMENT TOTAL ►</b>					<b>\$ 73,419.06</b>

### **FUNDS ALLOCATED TO:**

ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-CD162300-8001	PROGRESSO NEIGHBORHOOD IMPROVEMENT- P11486	GRANT SERVICES/ PROGAM FUNDS	\$570,799.12	\$0.00	\$73,419.06
<b>AMENDMENT TOTAL ►</b>					<b>\$ 73,419.06</b>

### **Strategic Connections**

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative; it is included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

#### **Attachments:**

Exhibit 1 – Advertisement of Public Hearing

Exhibit 2 – Change Order Request

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Prepared by: Jonathan Brown, Northwest Progresso Flagler Heights CRA and Housing  
& Community Development

Executive Director: Lee R. Feldman, ICMA-CM, City Manager