



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-0902

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 7, 2016

TITLE: Motion to Approve Addendum to Contract for Proprietary Purchase of
Upgrade to Workforce TeleStaff Software – Kronos, Inc. - \$31,935

Recommendation

It is recommended that the City Commission approve an addendum to contract, in substantially the form attached, for the proprietary purchase of an upgrade to the Workforce Telestaff public safety scheduling software from Kronos, Inc. in the amount of \$31,935.

Background

The Workforce TeleStaff scheduling system was implemented in 2010 and is in need of an upgrade to accommodate the needs of the Fort Lauderdale Police Department. The current version limits users accessing the system through tablets, smartphones, or on laptops in patrol cars to a basic subset of application functionality. This upgrade will provide users with full application functionality whether on tablets, smartphones, or on laptops in patrol cars. This will reduce the number of late entries and unapproved requests during a pay period and will also allow personnel to perform more staff scheduling activities remotely. This upgrade also removes the need for physical phone lines with the use of a hosted voice messaging system which allows the Telestaff server to be moved from a physical server to a virtual environment.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. This purchase is for an upgrade to an existing proprietary system therefore this purchase is proprietary.

Resource Impact

There will be a fiscal impact to the City in the amount of \$31,935.

Funds available as of July 28, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-POL020101-6405	Support Services	Capital Outlay/ Computer Software	\$181,501	\$50,037	\$28,185
001-POL020101-3401	Support Services	Services & Materials/ Computer Maintenance	\$519,108	\$142,706	\$3,750
PURCHASE TOTAL ►					\$31,935

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure.
- Initiative 1: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We are United.

Attachments

Exhibit 1 – Kronos Quotation

Exhibit 2 – Kronos Addendum

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