Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
AWC Inc.	ABB Inc. is the sole manufacturer of ABB brand replacement fluid flowmeters, motor controls, parts, and service and AWC, Inc. is the authorized dealer in the Florida market. Public Works' staff operates numerous fluid flow monitoring devices for inventory, compliance, and process control throughout the City.	, , -	\$ 2,224.36	\$ 4,427.14	\$-	\$ 77,159.00	\$ 10,000.00
Alfa Laval Inc. Previously known as Ashbrook Simon-Hartley Operations, LP	Ashbrook Simon-Hartley Operations, LP is the manufacturer and exclusive distributor of the belt filter presses utilized to process sewage.	\$ 2,406.05	\$-	\$ 9,133.82	\$ -	\$ 2,333.24	
Barney's Pumps, Inc.	Barney's Pumps, Inc. is the sole source distributor of Hydromatic and Homa brands replacement pumps, parts, and service for sanitary sewer pump stations, stormwater pump stations, and sewage stations throughout City.	\$ 80,743.50	\$ 141,926.94	\$ 150,995.59	\$ 89,112.20	\$ 437,811.00	\$ 78,000.00
BCI Technologies, Inc.	BCI Technologies, Inc. is the exclusive product support distributor of Citect access points (tags) owned by Schneider Electric USA, Inc. Citect Supervisory Control and Data Acquisition (SCADA) provides the process control used to operate sanitary sewer pump stations, water treatment plants, and wastewater treatment plant.	\$-	\$-	\$ 39,681.00	\$ 159,934.00	\$ 91,056.50	
Cardinal Scale Manufacturing Company	Cardinal Scale Manufacturing Company is the manufacturer and the sole supplier of parts and service for the measuring scales utilized at the George T. Lohmeyer Regional Wastewater Treatment Plant (GTL).	\$-	\$ 14,496.00	\$ 270.00	\$ -	\$ -	

Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
Carter & VerPlanck, Inc.	Carter & VerPlanck, Inc. is the exclusive sole source distributor for FlowServe pumps, parts, and service used throughout the City's water distribution system and wastewater treatment plant. They are also sole source distributor for Voglesang pumps used for biosolids processing at the wastewater plant.	\$ 8,733.00	Encumbrance s of \$173,236.00	\$ 84,230.00	\$ 21,453.70	\$ 133,303.00	\$ 196,000.00
Eastern Elevator	Eastern Elevator Service Inc. (Contract ended - FY2016 New Vendor FY2017) was the maintenance provider for all parts and labor for the repair of the freight elevator at the George T. Lohmeyer Regional Wastewater Treatment Plant. The elevator is used to transport equipment and tools four levels in the dewatering building and is operated in a very corrosive environment.	\$ 168,986.80	\$ 116,824.70	\$ 251,380.24	\$ 184,877.00	\$ 23,061.17	
Environmental Products of Florida Corporation	Evironmental Products of Florida Corporation is the sole source provider of parts and service for RovverX robotic camera systems and quickview zooming and manhole inspection system. This is equipment is used to inspect the City's sewer system.		\$ 83,970.00	\$ 1,147.41	\$ 40,000.00	\$ 11,649.96	
F.J. Nugent & Associates, Inc.	F.J. Nugent & Associates, Inc. is the exclusive factory authorized Ebara Pump sales and service vendor in this municipal market. Ebara Pump equipment brand is in service throughout the City's water disbribution system.		\$-	\$-	\$ 18,013.00	\$ -	
Fluid Control Specialties, Inc.	Fluid Control Specialties, Inc. is the sole authorized representative for parts, components, and service of Rotork motor operated valves, Dezurik, and APCO valves and Rosemount in Florida used throughout the City's water distribution system and the Water and Wastewater Plants.	\$ 50,172.00	\$ 12,641.00	\$ 39,825.00	\$ 26,310.00	\$ 25,851.00	\$ 10,000.00

Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
FPI Pumps, Inc.	FPI Pumps, Inc. is the manufacturer and the exclusive sole source distributor of FPI/Farmers pumps in this municipal market. Public Works maintains and operates two large storm stations in the heart of downtown Fort Lauderdale and both were originally engineered and built with FPI/Farmers pumps.	\$ 245,136.00	\$-	\$-	\$ 14,090.00	\$ 95,346.70	
Gilson Engineering Sales of Florida, Inc.	Gilson Engineering Sales of Florida, Inc. is the exclusive distributor of Seametrics flowmeters and replacement parts brand in this municipal market. Seametrics flowmeters are installed on the City's wellfields and the two monitor wells in the Water Treatment Plant injection well site.	\$-	\$-	\$-	\$ 468.94	\$ 13,789.37	\$ 5,000.00
H. C. Warner Inc.	H. C. Warner Inc. is the sole distributor of HYDAC, parts and equipment for the State of Florida. The City uses HYDAC sand straining equipment exclusively at the Peele Dixie Water Treatment Plant to remove sand and other particulate matter larger than 50 microns from the raw water supply entering the plant.	\$-	\$-	\$-	\$ -		
HACH Company	Exclusive provider of instruments, parts and service for Hach, American Sigma, Anatel, Astro, Great Lakes Instruments, Hydrolab, Lachat, Marsh-McBirney, Orbisphere, OptiQuat, OTT, Polymetron and Raiometer-Analytical used in the City's Environmental Laboratory.				\$ 14,957.11	\$ 32,894.79	
Hydra Service (s), Inc.	Hydra Service (s), Inc., is the exclusive distributor of ABS pumps, parts, and service in this municipal market. ABS brand equipment is used throught the City's water distribution system.	\$ 58,966.49	\$ 13,624.67	\$ 43,017.75	\$-	\$ 68,052.25	
JWC Enviornmental, LLC	Exclusive provider of the Channel Monster Repair Parts, refurbishment, upgrades and services for the George T. Lohmeyer Wastewater Plant.				\$-		

Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
Kaman Industrial Technologies Corporation	Kaman Industrial Technologies Coprporation is the exclusive factory authorized vendor for WILO EMU (Eschtzel Meyer Unterwasserpumpen) parts and service. WILO EMU equipment is in service throughout the City.	\$ 193,002.09	\$ 86,807.95	\$ 115,117.07	\$ 92,972.38	\$ 132,286.14	\$ 16,000.00
Nalco Company	The Nalco PC-1850T - antiscalant is used at the Peele Dixie Water Treatment Plant - Antiscalant precisely monitors the presence and dose of the pre-treatment chemical in the membrane feed water.		\$ 28,161.40	\$ 57,744.60	\$ 102,602.00	\$108,344	\$ 11,000.00
Ovivo USA, LLC	Ovivo USA, LLC is the exclusive manufacturer and distributor of eleven Eimco brand clarifying units, parts, and service at the wastewater and water treatment plant used to settle and manage solids in the GTL Wastewater Treatment Plant and for hydro- treaters used for the lime softening process at the Fiveash Water Plant.	\$ 1,274,102.00	\$ 424,562.00	\$ 397,648.00	\$ 410,532.46	\$ 16,650.00	
Pantropic Power Inc.	Pantropic Power, Inc. is the sole source and exclusive distributor in this market. Caterpillar brand in this municipal market. Public Works staff maintains and operates both stationary and portable Caterpillar emergency generators. This equipment is used in hurricanes and other types of emergencies.	\$ 3,275.23	\$ 205,284.30	\$ 14,138.08	\$ 11,095.48	\$ 11,760.00	
PO Service Corp.	PO Service Corp is the sole source provider of SPX Corporation d/b/a Pearpoint brand sewer closed circuit TV parts and service. Public Works maintains 459 miles of sewer gravity and 250 miles of storm drain lines. Special underwater video cameras are used to thoroughly inspect these wastewater gravity lines and stormwater lines. The cameras are part of a proprietary video system and the different brands are not interchangeable.	\$-	\$ 885.01	\$ 920.00	\$ 2,345.00	-	

Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
Pulsafeeder	Pulsafeeder, Inc. is the provider of the polymer pump unit which consists of the polymer pump, gearbox, coupling, AC electric motor, and mounting base plate. Pulsafeeder is the original polymer pump unit manufacturer. Pulsafeeder is the exclusive provider of replacement pumps, parts and service used for applying polymer for the processing of biosolids in the George T. Lohmeyer Wastewater Plant.				\$ 79,231.00	-	\$ 10,000.00
Rexel, Inc.	Rexel, Inc. is the exclusive factory authorized Allen Bradley distributor of electrical switchgear and components for this municipal market. Allen Bradley brand equipment is used throughout the City's water distribution system, wastewater collection system, and treatment plants.	\$ 59,364.55	\$ 35,811.17	\$ 47,949.56	\$ 33,063.49	\$ 12,510.47	\$ 25,000.00
Rodney Hunt-Fontaine	Sales, service, and parts of open channel gate valves used at Fiveash and GTL	\$-	\$-	\$ 19,175.00	\$ 13,800.00	-	
Sanders Company, Inc.	Sanders Company, Inc. is the exclusive sole source distributor for Fairbanks Morse brand replacement pumps, parts, and service in this municipal market. Fairbanks Morse brand equipment is used throughout the City's water distribution system.	\$ 170,709.00	Encumbrance s \$170,709.00	\$ -	\$ -	-	
Siemens Industry, Inc.	Siemens Industry, Inc. is the manufacturer and sole source provider of the Robicon Perfect Harmony variable frequency drives in use at the George T. Lohmeyer Regional Wastewater Treatment Plant. There are five large effluent pumps used to dispose treated wastewater that use these variable frequency drives.	\$ 4,991.93	\$ 26,936.88	\$4,990 - Paid Encumbrances - \$32,046.73	\$ 15,936.86	-	
Tencarva Machinery Company d/b/a Hudson Pump & Equipment	Tencarva Machinery Company d/b/a Hudson Pump & Equipment is the sole source distributor for Allis Chalmers, Gould Morris, and Gorman Rupp brands of pumps, parts, Lightin brand mixers and service in this municipal market. Allis Chalmers, Gould Morris, and Gorman Rupp equipment is in service in throughout the City's water distribution system.	\$ 19,555.00	Paid \$19,555.00 (encumbered last FY)	\$ 165.48	\$ 11,187.62	-	

Vendor	Description	FY12	FY13	FY14	FY15	Expenditures To Date: FY16	Additional Estimated Funds Needed FY16
Thompson Pump and Manufacturing Company, Inc.	Thompson Pump and Manufacturing Company, Inc. is the manufacturer and exclusive distributor of pumps, parts, and components for large portable generators used by Public Works.		\$ 3,593.42	\$-	\$ -	-	
Tom Evans Environmental, Inc.	Tom Evans Environmental Inc is the sole source distributor of Peerless pumps, parts, and service brand in this municipal market. Peerless brand is in service in a number of sanitary sewer pump stations throughout the City.	\$-	\$ 68,464.94	\$ 38,153.00	\$ -	-	
TSC-JACOBS, INC.	Ovivo USA, LLC is the exclusive manufacturer and TSC-Jacobs is their agent in Florida of Eimco brand clarifying units at the wastewater treatment plant used to settle and manage solids in the wastewater treatment system.		\$ 424,562.00	\$-	\$ -	-	\$-
Waste Management Inc. of Florida	Waste Management Inc. of FL is the sole source landfill site provider for the disposal of grits, rags, trash disposal, and tipping fees collected at the wastewater facility and stormwater drains throughout City.	\$ 110,798.88	\$ 134,919.90	\$ 561,525.94	\$ 128,145.25	\$ 85,079.64	\$ 36,000.00
Water Treatment & Controls Company	Water Treatment & Controls Company is the sole source for parts and service for chlorine equipment and lime systems used at the water treament facilities.	\$ 6,039.36	\$ 3,760.13	\$-	\$ 12,190.16	\$ 52,958.00	\$ 80,000.00
Xylem Water Solutions U.S.A., Inc.	Xylem Water Solutions USA, Inc. Flygt Productsis the exclusive distributor of Flygt brand replacement pumps, parts, and service in this municipal market. Flygt brand equipment is used throughout the City's water distribution and stormwater system.	\$ 49,217.35	\$ 24,430.28	\$ 12,166.00 CAM 15-1097	\$ 517.00	\$ 50,305.79 \$ 1,482,202.02	