



August 18, 2016

Honorable Mayor and City Commissioners
City of Fort Lauderdale
100 N. Andrews Avenue
Fort Lauderdale, FL 33301

Dear Honorable Mayor and City Commissioners;

During the regularly scheduled Budget Advisory Board (BAB) meetings on June 1, 2016 and August 17, 2016, the Board unanimously passed three (3) motions related to the Fire Assessment Fee, the Sanitation Rate Increase, and review of the FY 2017 Proposed Budget & Community Investment Plan.

Motion I. Fire Assessment Fee

The Board recommends that the City Commission supports an increase in the Fire Assessment Fee to allow for 100% cost recovery in FY 2017 subject to the City's re-examination of that fee within the next year to potentially revise its methodology.

Motion II. Sanitation Rate Increase

The Board has reviewed the financial condition of the Sanitation Fund and supports the City Manager's proposed Sanitation rate increase of \$1.74 monthly (6%) for FY 2017.

Motion III. Review of FY 2017 Proposed Budget and Community Investment Plan

The Board has reviewed the FY 2017 Proposed Budget and Community Investment Plan (CIP) presented by the City Manager and supports adoption by the City Commission.

The Budget Advisory Board recognizes and appreciates the hard work and transparency of the Budget/CIP and Grants Team to ensure a thorough budget process and review.

Thank you for the continued opportunity to serve in this capacity. Please contact me directly should you have any questions or comments.

Sincerely,

June D. Page, Chair
Budget Advisory Board

c: Lee Feldman, City Manager
Stanley D. Hawthorne, Assistant City Manager
Jeffrey A. Modarelli, City Clerk
Laura Reece, Budget Manager
Budget Advisory Board