

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5581
2006 CRANE LET 26E**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.375342	10.37534247	One point for each year of chronological age, based on in-service date.
Miles	9.96	79,714	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	6.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	4	80%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	39		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

Run: 1/26/2006 12:26 pm

V5581

Vehicle Receiving Report

FVS FIN DEPT

New ☐

Change ☐

class: 29 dept: PBS 090301

tr: 2006 STERL ACTERRA

DUMP TRUCK

vin: 2FZACGDC26AN72292

supervisor: JOHN SAAVEDRA

driver: _____

MEMO

WITH CLAW BUCKET

AQR: CAT3

vehicle key:

fuel key :

fuel type: 2

fuel miles:

wo miles: 0

license :

FEMA: 8724

ordered: 06/10/2005

received : 01/26/2006

in service: 01/26/2006

retirement : 01/26/2012

life: 72 mos.

po #: 5006785

po price: \$ 84,924

cap cost: \$ 84,924

o & m: \$ 665

repl: \$ 1065

Monthly Total \$ 1,730.00

V5581 Replaces

4192

Class 9B Year 1998
GMC TopKick w/Chw/Budget

G217/3804

FCBS

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

Received By: _____

Form 16-0732

Exhibit 2

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**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5581
2008 CRANE LET 26E**

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	10.375342	10.37534247	One point for each year of chronological age, based on in-service date.
Miles	9.96	79,714	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	6.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	4	80%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	39		Condition IV - Qualifies for Replacement

SUMMARY*

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

V5581

Vehicle Receiving Report

FVS FIN DEPT

New ☐ Change ☐

class: 29 dept: PBS 090301

yr: 2006 STERL ACTERRA
DUMP TRUCK

vin: 2FZACGDC26AN72292

supervisor: JOHN SAAVEDRA

driver: _____

MEMO

WITH CLAW BUCKET

AQR: CAT3

vehicle key:

fuel key :

fuel type: 2

fuel miles:

wo miles: 0

license :

FEMA: 8724

ordered: 06/10/2005
received : 01/26/2006
in service: 01/26/2006
retirement : 01/26/2012
life: 72 mos.po #: 5006785
po price: \$ 84,924
cap cost: \$ 84,924o & m: \$ 665
repl: \$ 1065

Monthly Total \$ 1,730.00

V5581 Replaces

4192

Class 98 Year 1998

GMC TopKick w/Chassis

G217/3804

FCBS

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

Received By: _____

CAM 16-0732

Exhibit 2

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**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5582
2006 STERLING ACTERRA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.364384	10.36438356	One point for each year of chronological age, based on in-service date.
Miles	9.62	76,930	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	6.71	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	40		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

1/30/2006 3:51 pm
V5582

Vehicle Receiving Report

FVS FIN DEPT

New ☐ Change ☐

class: 29 dept: PBS 090301
r: 2006 STERL ACTERRA
DUMP TRUCK

AQR: CAT3
vehicle key:
fuel key :
fuel type: 2
fuel miles:

ordered: 06/10/2005
received : 01/30/2006
in service: 01/30/2006
retirement : 01/30/2012
life: 0 mos.

vin: 2FZACGDC46AN72293

supervisor: JOHN SAAVEDRA

driver: _____

wo miles: 0
license :
FEMA: 8724

po #: 5006785
po price: \$ 84,924
cap cost: \$ 84,924
o & m: \$ 665
repl: \$ 1065

MEMO

V5582 Replaces

4254

Class 98 Year 1998

GMC DPK EK

Monthly Total \$ 1,730.00

6217/3804

FCBS

WITH CLAW BUCKET

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

Received By: _____

CAM 16-0732
EXHIBIT 2
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**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5590
2006 CRANE LET 26E**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.112329	10.11232877	One point for each year of chronological age, based on in-service date.
Miles	7.90	63,170	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	8.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	31%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	35		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale Fleet Services Vehicle Report

Run: 5/21/2006 2:20 pm

V5590**Vehicle Receiving Report**

FVS FIN DEPT

New ☐ Change ☐

class: 26 dept: PBS 090301

AQR: CAT3

ordered: 08/09/2005

r: 2006 CRANE LET 26E

vehicle key:

received: 05/02/2006

fuel key:

in service: 05/02/2006

LOW ENTRY TRASH TRUCK

fuel type:

2

retirement: 05/02/2013

fuel miles:

life: 84 mos.

vin: 1CYCAK4846T047219

wo miles:

0

supervisor: W. WASHINGTON

license:

FEMA:

8723

po #: 5008476

po price: \$ 108,914

cap cost: \$ 108,914 *109706*

o & m: \$ 345

repl: \$ 1075

MEMO

Monthly Total \$ 1,420.00

V5590 Replaces

4236

Class *98* Year *1998**Chase Carter**3801/G217*FCBS *BS*

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5594
2006 CRANE LET 26E**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.093151	10.09315068	One point for each year of chronological age, based on in-service date.
Miles	8.42	67,375	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	8.35	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	32%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	36		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale Fleet Services Vehicle Report

V5594

Vehicle Receiving Report

FVS FIN DEPT

New ☐ Change ☐

class: 26 dept: PBS090301
r: 2006 CRANE LET 26E
LOW ENTRY TRASH TRUCK

in: 1CYCAK486T047223

supervisor: BOB FORTIER

driver: _____

MEMO

AQR: CAT5
vehicle key:
fuel key :
fuel type: 2
fuel miles:

wo miles: 0
license :
FEMA: 8723

ordered: 08/09/2005
received : 03/20/2006
in service: 05/09/2006
retirement : 05/09/2013
life: 84 mos.

po #: 5008476
po price: \$ 108,914
cap cost: \$ 108,914

o & m: \$ 345
repl: \$ 1075

Monthly Total \$ 1,420.00

V5594 Replaces

NEW

Class _____ Year _____

3804/9.217
FCBS *[Signature]*

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V5595
2006 CRANE LET 26E**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.087671	10.08767123	One point for each year of chronological age, based on in-service date.
Miles	7.77	62,175	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	8.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	31%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	35		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

V5595

Vehicle Receiving Report

FVS FIN DEPT

New ☐ Change ☐

class: 26 dept: PBS 090301
r: 2006 CRANE LET 26E
LOW ENTRY TRASH TRUCK

AQR: CAT5
vehicle key:
fuel key :
fuel type: 2
fuel miles:

ordered: 08/09/2005
received : 05/10/2006
in service: 05/11/2006
retirement : 05/11/2013
life: 84 mos.

vin: 1CYCAK4886T047224

supervisor: BOB FORTIER

driver: _____

wo miles: 0
license :
FEMA: 8723

po #: 5008476
po price: \$ 108,914
cap cost: \$ 108,914
o & m: \$ 345
repl: \$ 1075

MEMO

V5595 Replaces

NEW

Class _____ Year _____

Monthly Total \$ 1,420.00

3804/9217

FCBS *[Signature]*

FRONT

BACK

Photo N/A

Photo N/A

Notes: _____

Received By: *[Signature]*

CAM 16-0732

Exhibit 2

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**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

V6193
2008 CRANE LET 26E

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.660274	7.660273973	One point for each year of chronological age, based on in-service date.
Miles	6.22	49,788	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	5.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	1	27%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	30		Condition IV - Qualifies for Replacement

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

RUN: 10/13/2008 12:59 pm

V6193**Vehicle Receiving Report**FVS FIN **DEPT**New ☐ Change ☐

class: 26 dept: PBS 090301

AQR: CAT3

ordered: 01/11/2008

T: 2008 CRANE LET 2-26

vehicle key:

received: 10/13/2008

LOW ENT/CHASSIS/TRASH BODY

fuel key :

in service: 10/13/2008

vin: 1CYCAK4858T048690

fuel type:

2

retirement: 12/31/2015

fuel miles:

life: 84 mos.

supervisor: BOB FORTIER

wo miles:

0

license :

FEMA:

8724

po #: 08002594

po price: \$ 117,926

cap cost: \$ 117,926

o & m: \$ 315

repl: \$ 1255

MEMO

Monthly Total \$ 1,570.00

V6193 Replaces

4825

Class 98

Year '01

Crane Let 26

3804/G217 FCBS CAG.

FRONT

BACK

Photo N/A

Photo N/A

ORIGINAL

Notes: _____

Received By: 

Exhibit 2

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