



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#16-0623**

---

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, and City Manager

**DATE:** July 12, 2016

**TITLE:** Motion to Approve the 2016-2017 State Housing Initiatives Partnership  
(SHIP) Funds

---

**Recommendation**

It is recommended that the City Commission pass a motion accepting the 2016-2017 State Housing Initiatives Partnership (SHIP) Program funds in the amount of \$1,106,204 and further permit staff to use up to 10% of SHIP Funds for administrative costs and as program income is earned we request that up to 10% be set aside for administrative costs. Also to authorize the City Manager to execute all documents related to the acceptance of this allocation.

**Background**

The SHIP Program has been appropriated \$129,800,000 in funding for the 2016-2017 fiscal year. The City of Fort Lauderdale will receive \$1,106,204.00 to be used for affordable housing strategies as per the approved 2016-2019 Local Housing Assistance Plan (LHAP) CAM# 16-0253.

The funding requirements are as follows:

- Provides that a minimum of 20% of allocated SHIP funds be used to serve special needs persons as defined in Section 420.004, Florida Statutes with a priority to serve persons with developmental disabilities as defined in Section 393.063 (9) Florida Statutes.
- Submit SHIP Funding Certification form to certify the use of funds to meet the special needs set-aside.

The City must submit the fully executed 2016-2017 Funding Certification (Exhibit 1) to Florida Housing Finance Corporation (FHFC) before the allocation will be released (Exhibit 2). It is anticipated that the first SHIP payment will be distributed in July 2016.

Staff discussed these recommendations with the Affordable Housing Advisory Committee (AHAC) at the May 9, 2016 Advisory Meeting (Exhibit 3) and they

recommended adding a rental strategy which is included in the approved LHAP. The City staff is presenting the following recommendations:

1. Owners Occupied Rehabilitation - \$450,000.00
2. Special Needs - \$221,240.80
3. Purchase Assistance - \$174,342.80
4. New Construction-Infill Housing - \$100,000.00
5. Impact Fees - \$50,000.00
6. Administration - \$110,620.40

### **Resource Impact**

This CAM has no fiscal impact to the general fund.

Funding for this item is contingent upon the approval of the July 12, 2016 consolidated budget amendment CAM#16-0717.

<b><i>Funds available as of July 12, 2016</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>PURCHASE AMOUNT</b>
130-SHI7REV-D336	SHIP Program Revenue FY 16-17	Intergovernmental Revenue/SHIP FY2016-2017	\$0.00	\$0.00	\$1,106,204
130-SH17PI-N770	SHIP Program Income FY 16-17	Miscellaneous Revenue/Deferred Loans Paid	\$0.00	\$0.00	<b>\$35,000.00</b>
<b>APPROPRIATION TOTAL ►</b>					<b>\$1,141,204</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Option 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

### **Attachments**

Exhibit 1 – 2016 - 2017 SHIP Funding Certification  
 Exhibit 2 – 2016 - 2017 SHIP Funds Allocation Chart  
 Exhibit 3 – AHAC May, 9, 2016 Meeting Minutes

---

Prepared by: Avis A. Wilkinson, Housing Programs Administrator

Department Director: Jonathan Brown, Northwest Progresso Flagler Heights CRA and  
 Housing & Community Development