



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	July 12, 2016
TITLE:	Motion to Approve Purchase of Knuckle Boom Loader Bulk Trash Trucks – SBL Freightliner, LLC d/b/a Lou Bachrodt Freightliner - \$668,250

Recommendation

It is recommended that the City Commission approve the purchase of five Freightliner cab and chassis knuckle boom loader bulk trash trucks via Florida Sheriffs Association (FSA) Contract 15-13-0904 from SBL Freightliner, LLC d/b/a Lou Bachrodt Freightliner in the amount of \$668,250.

Background

The Parks and Recreation Department bulk collection program currently utilizes wheeled front-end loaders in combination with trash trucks to pick up residential bulk trash throughout the City. The proposed procurement of five knuckle boom loader vehicles will replace one knuckle boom truck, one front end loader, and four dump trucks.

Four knuckle boom loaders were ordered in November, 2015 (CAM 15-1403) replacing one front end loader and three dump trucks, including dump truck V5591. Due to mechanical issues within bulk operations impacting service to our neighbors, V5591 has been repaired and moved back into the active fleet replacing the retired knuckle boom loader V5581.

The City's Fleet Services division conducted a vehicle replacement analysis report for each vehicle proposed for replacement. The criteria used to determine when to replace a vehicle includes the following:

- Age and mileage of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and maintenance costs

Trucks will be equipped with safety side guards to reduce the risk of pedestrians, cyclists or vehicles from being caught under the trucks during a side collision. This is in

support of the Vision Zero initiative. These proprietary options in the amount of \$7,500 are required and must be included at the time of manufacture. These options are not available as part of the FSA contract, and therefore are considered proprietary.

Pursuant to Section 2-181(8), Code of Ordinances of the City of Fort Lauderdale, the purchase will be made from SBL Freightliner LLC d/b/a Lou Bachrodt Freightliner, in the amount of \$668,250 *via* FSA Contract 15-13-0904, which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Resource Impact

There will be a fiscal impact to the City in the amount of \$668,250.

Funds available as of 06/06/2016							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT		
409-PKR080201-6416	Bulk Trash	Capital Outlay/ Vehicles	\$1,969,174	\$1,011,061	\$668,250		
	PURCHAS	SE TOTAL ►	\$668,250				

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective: 3: Improve pedestrian, bicyclist, and vehicular safety.
- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachments

Exhibit 1 – Specifications Exhibit 2 – Vehicle Replacement Analysis Exhibit 3 – Sales Quote Prepared by: Melissa Doyle, Sustainability Laurie Platkin, Finance Linda Blanco, Finance

Department Directors: Phil Thornburg, Parks and Recreation Kirk Buffington, Finance