

QTI / HIPI Local Match Tracking Analysis (Active Programs)

Rev: 6/24/16

QTI Date	9/13/2011	2/21/2013	4/10/2013	4/2/2013	4/30/2014	10/3/2014	6/10/2015	12/16/2014	11/4/2014	3/11/2016	3/4/2016				
QTI Number	11-00297	13-00148	13-000217	13-00435	13-00597	14-00111	14-00335	14-00746	15-00109	16-00370	16-00408				
Last DEO Rev	3/12/2015	9/13/2014	2/25/2016	9/10/2015	11/25/2015	6/10/2015	6/10/2015	6/9/2015	9/24/2015	3/11/2016	3/4/2016				
Status	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Pending DEO	Pending DEO	Pending DEO	
Code Name		Snapdragon	Orange	Vandalay	Repel	Metal		VCF	Bamboo	Blythe	Sego		Albatross	Delta	Washington
Company Name	Alladis USA	Education Training Corp	CITRIX	Autonation	Prolexic Tech - Akamai Tech	NYRSTAR	Charter Schools USA	Video Career Finder	SATO Global Solutions						
Local Address	5900 N Andrews	Cypress Creek	Cypress Creek	SW 1st St	TBD	350 E Las Olas Blvd	800 Corporate Dr	TBD	110 SE 6th St	Cypress Creek	6541 N Federal Hwy	Broward Blvd	W Sunrise Blvd	TBD	
District	District 1	District 1	District	District 4	District 4	District 4		TBD	TBD	District 1	District 1	District 2 / 4	Tbd	TBD	
Program(s)	QTI / HIPI	HIPI	QTI / HIPI	QTI / HIPI	QTI / HIPI	QTI	QTI / HIPI	QTI	QTI	QTI	QTI	QTI	QTI	QTI	Totals
Jobs Created	55	70	200	56	118	25	73	40	35	375	150	240	15	60	1,512
Wtd Avg Wage	\$72,000	\$50,000	\$84,678	\$50,000	\$95,000	\$143,000	\$62,250	\$52,000	\$87,798	\$51,266	\$51,266	\$69,050	\$52,938	\$52,938	\$65,565
Tot Wage Value	\$3,960,000	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$3,575,000	\$4,544,250	\$2,080,000	\$3,072,930	\$19,224,750	\$7,689,900	\$16,572,000	\$794,070	\$3,176,280	\$99,134,780
2012-2013	\$4,500														\$4,500
2013-2014	\$15,000		\$17,500												\$32,500
2014-2015	\$16,500	\$10,000	\$35,000	\$18,400											\$79,900
2015-2016	\$16,500	\$13,750	\$70,000	\$20,400	\$10,640	\$8,050									\$139,340
2016-2017	\$12,000	\$17,500	\$70,000	\$22,400	\$21,840	\$8,750	\$6,000	\$4,350	\$12,250						\$175,090
2017-2018	\$1,500	\$17,500	\$52,500	\$22,400	\$33,040	\$8,750	\$9,750	\$6,000	\$12,250	\$11,250	\$1,500	\$16,000		\$3,000	\$195,440
2018-2019		\$7,500	\$35,000	\$4,000	\$33,040	\$8,750	\$13,750	\$6,000	\$12,250	\$30,000	\$4,500	\$32,000	\$1,500	\$6,000	\$194,290
2019-2020		\$3,750		\$2,000	\$33,040	\$700	\$18,250	\$6,000	\$12,250	\$48,750	\$9,000	\$48,000	\$1,800	\$9,000	\$192,540
2020-2021					\$22,400		\$12,250	\$1,650		\$68,750	\$15,750	\$48,000	\$2,250	\$9,000	\$180,050
2021-2022					\$11,200		\$8,500			\$82,500	\$21,000	\$32,000	\$2,250	\$6,000	\$163,450
2022-2023							\$4,500			\$63,750	\$18,000	\$16,000	\$750	\$3,000	\$106,000
2023-2024										\$45,000	\$13,500		\$450		\$58,950
2024-2025										\$25,000	\$6,750				\$31,750
2025-2026															\$0
COMPANY TOT	\$66,000	\$70,000	\$280,000	\$89,600	\$165,200	\$35,000	\$73,000	\$24,000	\$49,000	\$375,000	\$90,000	\$192,000	\$9,000	\$36,000	\$1,553,800
Avg Incentive Dollars / Job	\$1,200.00	\$1,000.00	\$1,400.00	\$1,600.00	\$1,400.00	\$1,400.00	\$1,000.00	\$600.00	\$1,400.00	\$1,000.00	\$600.00	\$800.00	\$600.00	\$600.00	\$1,027.65

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