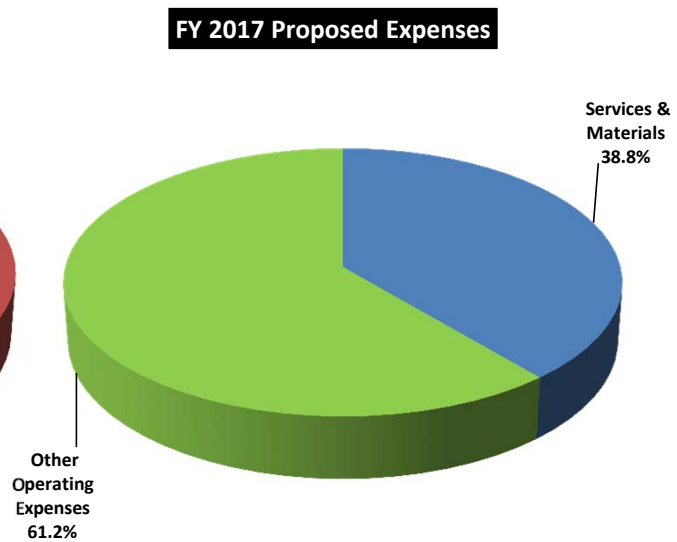
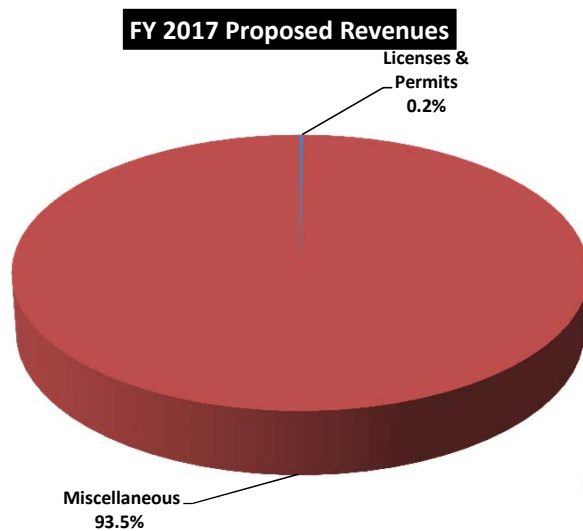


# Beach Business Improvement District Fund

	FY 2014 Actual	FY 2015 Actual	FY 2016 Amended	FY 2017 Proposed	FY 2016 Amended vs. FY 2017
<b>REVENUES</b>					
Licenses & Permits	\$ -	4,000	-	1,000	1,000
Miscellaneous	656,703	718,680	783,761	849,955	66,194
Appropriated Fund Balance	-	-	48,327	57,647	9,320
<b>Total Revenues</b>	<b>656,703</b>	<b>722,680</b>	<b>832,088</b>	<b>908,602</b>	<b>76,514</b>
<b>EXPENDITURES</b>					
Services & Materials	137,918	169,776	648,586	352,970	(295,616)
Other Operating Expenses	77,176	59,997	183,502	555,632	372,130
<b>Total Expenses</b>	<b>215,094</b>	<b>229,773</b>	<b>832,088</b>	<b>908,602</b>	<b>76,514</b>
<b>Surplus/(Deficit)</b>	<b>\$ 441,609</b>	<b>492,907</b>	<b>-</b>	<b>-</b>	<b>-</b>



City of Fort Lauderdale  
Beach Business Improvement District

**Special Assessment Data**

BID Total Property Taxable Value	\$	1,037,206,530
Special Assessment Rate @ \$.8525/\$1,000		0.8525
Revenue Generated @ 100%	\$	<u>884,219</u>

<b>Revenue</b>	<b>Budgeted Amount</b>
Beach Business Improvement Assessment	
Revenue @ 95%	\$ 840,008
Earned-Pooled Investments	9,711
Interest Earnings	236
Beach Food & Beverage	1,000
Transfer In From Fund Balance	57,647
<b>Total Revenue</b>	<b>\$ <u>908,602</u></b>

**Expenditures**

Accounting & Auditing	\$ 87
Other Professional Services	158,764
Other Services:	
Holiday Lights	75,000
Maintenance for Utility Box Wraps	5,000
Supplemental Cleaning Services	9,250
Additional Programs & Events	100,869
Electrical Supplies	4,000
Promotional Contributions	500,000
Indirect Admin Charges	33,669
Service Charge - Information Technology	21,963
<b>Total Expenditures</b>	<b>\$ <u>908,602</u></b>