



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#16-0724**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 12, 2016

**TITLE:** Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal  
Year 2017 Millage Rate and Budget for the City of Fort Lauderdale and  
Sunrise Key Neighborhood Improvement District

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**Recommendation**

It is recommended that the City Commission approve Wednesday, September 7, 2016 and Monday, September 12, 2016 as the public hearing dates to consider the proposed Fiscal Year 2017 millage rate and budget for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District.

**Background**

Florida Statute requires that a public hearing on the proposed millage rate and budget be held within 65 to 80 days following the certification of the taxable values by the Broward County Property Appraiser (July 1, 2016). Municipal budget public hearings cannot be held on the same days as Broward County (September 15 and September 27, 2016) or the Broward County School Board (August 2 and September 13, 2016). The proposed operating budgets for the City of Fort Lauderdale and Sunrise Key are included in the associated CAM 16-0723.

The City's proposed schedule for the adoption of its millage and budget is presented below:

- August 4 – Public hearing dates, times and meeting places must be submitted to the Property Appraiser (required within 35 days of certification of value).
- September 7 - Public hearing will be held at 6:00 P.M in the Fort Lauderdale City Commission Chamber to adopt a tentative millage rate and budget by resolution.
- September 10 - City will advertise its intent to adopt a final millage rate and final budget and date of final public hearing (required within 15 days of adoption of the tentative budget).
- September 12 - Public hearing will be held at 6:00 P.M. in Fort Lauderdale City

Commission Chamber to adopt final millage rate and final budget by resolution.

**Resource Impact**

There is no fiscal impact associated with this action.

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
  - Objective 1: Ensure sound fiscal management
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