

SHIP 2016-2017 *ESTIMATED* \$ 135,500,000

Local Government	County Total	County Share/ City Share
ALACHUA	1,624,044	808,774
Gainesville		815,270
BAKER	350,000	350,000
BAY	1,104,970	876,462
Panama City		228,508
BRADFORD	350,000	350,000
BREVARD	3,552,011	1,966,748
Cocoa		115,796
Melbourne		503,320
Palm Bay		679,500
Titusville		286,647
BROWARD	11,547,017	2,468,753
Coconut Creek		357,958
Coral Springs		785,197
Davie		611,992
Deerfield Beach		484,975
Ft. Lauderdale		1,106,204
Hollywood		915,678
Lauderhill		439,941
Margate		353,339
Miramar		834,849
Pembroke Pines		1,010,364
Plantation		553,102
Pompano Beach		670,882
Sunrise		560,030
Tamarac		393,753
CALHOUN	350,000	350,000
CHARLOTTE	1,067,904	955,027
Punta Gorda		112,877
CITRUS	899,371	899,371
CLAY	1,290,364	1,290,364
COLLIER	2,183,568	2,059,541
Naples		124,027
COLUMBIA	444,338	444,338
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	5,722,664	5,722,664
ESCAMBIA	1,954,360	1,616,451
Pensacola		337,909
FLAGLER	653,322	138,766
Palm Coast		514,556

Conf Report HB 5001* (less \$5.2 million for Homeless, \$5 million holdback for Disaster Relief, \$500,000 for Catalyst, and Compliance Monitoring)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	1,125,196	1,125,196
HIGHLANDS	653,322	653,322
HILLSBOROUGH	8,368,576	6,106,550
Tampa		2,262,026
HOLMES	350,000	350,000
INDIAN RIVER	916,213	916,213
JACKSON	353,364	353,364
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	2,011,672	2,011,672
LEE	4,209,279	2,698,989
Cape Coral		1,052,741
Ft. Myers		457,549
LEON	1,812,802	614,721
Tallahassee		1,198,081
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	2,220,635	1,886,651
Bradenton		333,984
MARION	2,166,707	1,796,200
Ocala		370,507
MARTIN	960,048	960,048
MIAMI-DADE	10,619,870	6,872,117
Hialeah		932,425
Miami		1,758,650
Miami Beach		367,448
Miami Gardens		439,663
North Miami		249,567
MONROE	478,041	478,041
NASSAU	505,015	505,015
OKALOOSA	1,229,687	1,095,897
Ft. Walton Beach		133,790

Local Government	County Total	County Share/ City Share
OKEECHOBEE	350,000	350,000
ORANGE	7,913,543	6,251,699
Orlando		1,661,844
OSCEOLA	1,964,472	1,540,146
Kissimmee		424,326
PALM BEACH	8,719,117	6,630,016
Boca Raton		555,408
Boynton Beach		460,369
Delray Beach		399,336
West Palm Beach		673,988
PASCO	3,090,250	3,090,250
PINELLAS	5,975,463	3,142,495
Clearwater		699,727
Largo		510,305
St. Petersburg		1,622,936
POLK	4,000,296	3,117,831
Lakeland		641,647
Winter Haven		240,818
PUTNAM	471,312	471,312
ST. JOHNS	1,364,517	1,364,517
ST. LUCIE	1,829,643	454,483
Ft. Pierce		267,860
Port St. Lucie		1,107,300
SANTA ROSA	1,040,930	1,040,930
SARASOTA	2,483,546	2,148,516
Sarasota		335,030
SEMINOLE	2,810,498	2,810,498
SUMTER	740,952	740,952
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	3,235,192	2,277,899
Daytona Beach		402,781
Deltona		554,512
WAKULLA	350,000	350,000
WALTON	397,159	397,159
WASHINGTON	350,000	350,000
TOTAL	124,461,250	124,461,250
DR Holdback & Compliance Monitoring		5,338,750
Homeless transfers & Catalyst		5,700,000
Total estimated appropriation		135,500,000

* Note budget is still subject to final passage by House and Senate and signature by the Governor.

CAM #16-0623

Exhibit 2

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