



DRAFT

City of Fort Lauderdale Infrastructure Sales Tax Improvements 10 - Year Plan Summary

Need/Project	Amount
<i>Transportation/Infrastructure</i>	
City Owned Seawall Repair and Replacement	19,500,000
Enhanced Road Resurfacing	5,000,000
Sidewalk Replacements	9,500,000
Bridge Structural Repairs and Replacements	8,000,000
Connecting the Blocks Pedestrian, Bicycle and Transit Infrastructure Improvements	15,000,000
<i>Public Safety</i>	
Police Headquarters Replacement (10 years of debt service on \$90 Million Bond)	62,227,000
Public Safety Training Facility	4,146,000
Police Expansion of the Horse Barn	500,000
<i>Parks and Recreation</i>	
ADA Barrier Removal - City Parks	8,500,000
Parks Athletic Fields and Courts	14,627,000
Total Ten Year Plan	\$ 147,000,000

City of Fort Lauderdale Public Outreach Neighbor Survey Results Related to Infrastructure

The City of Fort Lauderdale has received significant public input regarding infrastructure needs and services over the past three years through Neighbor Surveys. In the most recent Neighbor Survey, the issues below were rated as either a "high" or "very high" priorities to City of Fort Lauderdale neighbors:

- Overall flow of traffic,
- Maintenance of streets/sidewalks/infrastructure,
- Safety of biking, and
- Management of traffic flow and congestion,

Neighbors' satisfaction with priorities and/or services related to infrastructure and athletic fields within the City is enumerated in the table below. The scores provided indicate the percentage of respondents who indicated they were "satisfied" with the given indicator.

Neighbor Satisfaction	2012	2013	2014	2015
Overall maintenance of City streets, sidewalks, and infrastructure	54%	49%	54%	47%
Overall maintenance of City buildings and facilities	58%	56%	58%	55%
Overall flow of traffic	39%	30%	29%	26%
Availability of sidewalks	60%	52%	53%	49%
Condition of sidewalks	49%	42%	43%	41%
Availability of greenways for walking or biking	42%	30%	30%	32%
Safety of biking	30%	24%	25%	23%
Safety of walking	43%	39%	37%	41%
Availability of biking paths and amenities	34%	24%	26%	26%
Management of traffic flow and congestion	41%	22%	21%	23%
Maintenance of streets in your neighborhood	56%	45%	44%	50%
Overall maintenance of street signs/pavement markings	57%	49%	48%	50%
Quality of athletic fields	72%	72%	65%	72%
Availability of athletic fields	65%	64%	64%	62%

Our neighbors have clearly indicated that City infrastructure is one of their top priorities. These results also indicate that we are currently not meeting the expectations of the majority of our neighbors in regards to infrastructure. The infrastructure surtax will greatly help the City to address these areas of high importance and low satisfaction in order to have the greatest impact on our neighbors' overall satisfaction.