



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0582

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 21, 2016

TITLE: Motion to Approve First Renewal of Agreement for General Engineering
Aviation Consulting Services – Consultants' Competitive Negotiation Act -
\$500,000

Recommendation

It is recommended that the City Commission approve the first one-year renewal of the General Engineering Aviation Consulting Services Contract with HDR Engineering, Inc., in substantially the form attached, in an amount not to exceed \$500,000; and authorize the City Manager to approve a second one-year renewal option contingent upon appropriation of funds.

Background

On August 19, 2014 the City Commission approved the initial two-year agreement (Contract 946-11333) for General Engineering Aviation Consultant Services with HDR Engineering, Inc. (CAM 14-0924). In accordance with the terms of the contract, two one-year renewals are allowed. Considering the prior years' expenditures and the known upcoming projects, the recommended one-year contract renewal amount is estimated at \$500,000.

Resource Impact

There is no fiscal impact associated with this CAM. Task orders issued on this contract will be in accordance with the negotiated hourly rates on an as-needed, per available funds basis, and expensed from individual accounts.

The available funding identified in the chart below demonstrates the City's ability to fund the costs of this contract.

Funds available as of May 6, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12188.468-6534	Fort Lauderdale Executive Airport (FXE) Administration Building Renovation	Capital Outlay/ Consultant Engineering	\$257,750	\$257,750	\$200,000
468-P12189.468-6534	Airfield Electrical Vault Improvements	Capital Outlay/ Consultant Engineering	\$135,340	\$135,340	\$80,000
468-P12104.468-6534	Western Perimeter Road	Capital Outlay/ Consultant Engineering	\$384,860	\$384,860	\$220,000
TOTAL →					\$500,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – First Renewal to Agreement

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